

General Information

Urbanized Area Statistics - 2010 Census

Monessen-California, PA
45 Square Miles
66,086 Population
417 Pop. Rank out of 498 UZAs
Other UZAs Served
27 Pittsburgh, PA

Service Consumption

2,313,392 Annual Passenger Miles (PMT)
151,301 Annual Unlinked Trips (UPT)
517 Average Weekday Unlinked Trips
243 Average Saturday Unlinked Trips
152 Average Sunday Unlinked Trips

Database Information

NTDID: 30061
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics

44 Square Miles
79,666 Population

Service Supplied

694,006 Annual Vehicle Revenue Miles (VRM)
41,560 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 32
Service Vehicles 3
Facilities 6
Track Miles
Lane Miles 7.80

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	22 ¹	\$536,104	\$78,248	\$192,011	\$1,721	\$808,084
Total	-	22	\$536,104	\$78,248	\$192,011	\$1,721	\$808,084

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$4,542,445 ¹	\$278,072 ¹	\$808,084	2,313,392	151,301	694,006	41,560
Total	\$4,542,445	\$278,072	\$808,084	2,313,392	151,301	694,006	41,560

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.55	\$109.30	Bus
Total	\$6.55	\$109.30	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$518,500 11.4%
Local Funds \$83,192 1.8%
State Funds \$3,081,898 67.5%
Federal Assistance \$884,262 19.4%

Total Operating Funds Expended \$4,567,852 100.0%

Sources of Capital Funds Expended

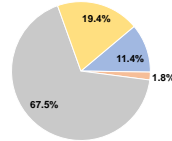
Fares and Directly Generated \$0 0.0%
Local Funds \$29,557 3.7%
State Funds \$299,930 37.1%
Federal Assistance \$478,597 59.2%

Total Capital Funds Expended \$808,084 100.0%

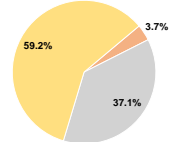
Summary of Operating Expenses (OE)

Labor \$286,553 6.3%
Materials and Supplies \$230,214 5.1%
Purchased Transportation \$3,578,085 78.8%
Other Operating Expenses \$447,593 9.9%
Total Operating Expenses \$4,542,445 100.0%
Reconciling OE Cash Expenditures \$25,407
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

Notes.

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to California University of PA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

