http://www.mmvta.com/ 1300 Mckean Ave Charleroi, Pa 15022-2135

Mid Mon Valley Transit Authority 2021 Annual Agency Profile

General Information							Financial Information							
Urbanized Area Statistics - 2010 Census Monessen-California, PA 45 Square Miles 66,086 Population 417 Pop. Rank out of 498 UZAs		Service Consumption 2,313,392 Annual Passenger Miles (PMT) 151,301 Annual Unlinked Trips (UPT) 517 Average Weekday Unlinked Trips				Database Information NTDID: 30061 Reporter Type: Full Reporter Asset Type: Tier II		Sources of Operating Funds Expended Fares and Directly Generated \$518,500		Operating Funding Sour 11.4%				
								Local Funds State Funds		\$83,192	1.8%			
										\$3,081,898	67.5%		19.4%	
		243 Average Saturday Unlinked Trips 152 Average Sunday Unlinked Trips				Sponsor NTDID: 3R04		Federal Assistance	\$884,262	19.4%	-			
Other UZAs Served 27 Pittsburgh, PA		152 A	verage Sunday Un	linked Trips				Total Operati	na Funds Expended	\$4.567.852	100.0%		11.4%	
7 Pittsburgh, PA						Assets		Total Operati	ng Funas Expendea	\$4,567,852	100.0%			
Service Area Statistics		Service S	unnlied			Revenue Vehicles	32		Sources of Canits	al Funds Expended		67.5%		
44 Square Miles			nnual Vehicle Rev	enue Miles (VRM)		Service Vehicles	3	Fares and Dire		\$0	0.0%	01.070		
79,666 Population		41,560 Annual Vehicle Revenue Hours (VRH)				Facilities 6		Local Funds		\$29,557	3.7%			
		22 V	ehicles Operated i	n Maximum Service (VOMS)	Track Miles			State Funds	\$299,930	37.1%			
		30 V	ehicles Available f	or Maximum Service	(VAMS)	Lane Miles	7.80	Fede	ral Assistance	\$478,597	59.2%			
												Capital Fun	ding Sources	
			Modal Chara	cteristics				Total Capi	tal Funds Expended	\$808,084	100.0%			
	Vehicles O													
Modal Overview		Maximum Service Uses of Cap				nds		Summary of Operating Exp		ing Expenses (OE)			3.	
Node	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		Labor	\$286.553	6.3%	59.2%		
Node Bus	Operated	22 1	\$536.104	\$78.248	\$192.011	\$1,721	\$808.084	Material	and Supplies	\$286,553 \$230,214	6.3% 5.1%			
Total		22	\$536,104	\$78,248	\$192,011	\$1,721	\$808,084		Fransportation	\$3,578,085	78.8%			
otar			QOOOIIIIII	010,210	<i>v</i> : <i>o</i> 2,011	*****	\$000,001		ting Expenses	\$447.593	9.9%		37.1%	
								Total	Operating Expenses	\$4,542,445	100.0%			
								Reconciling OE Cash		\$25,407				
									Transportation					
								(Reported Separately)		\$0				
Operation Characteristics								Fixed Guideway	Vehicles Available				Average	
speration onarablensites	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent	Fleet Age in	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service		Spare Vehicles	Yearsa	
Bus	\$4,542,445 ¹	\$278,072 1	\$808,084	2,313,392	151,301	694,006	41,560	7.8	30	22		36.4%	7.3	
otal	\$4,542,445	\$278,072	\$808,084	2,313,392	151,301	694,006	41,560	7.8	30	22		26.7%		
erformance Measures		Service Efficiency						Service Effectiveness						
		ating Expenses per		Operating Expenses per					rating Expenses per		Trips per		Jnlinked Trips per	
Mode	Ve	hicle Revenue Mile	Vehicle Revenue Hour			Mode	Pa		ked Passenger Trip	Vehicle Rev				
Bus		\$6.55 \$6.55		\$109.30 \$109.30		Bus Total		\$1.96	\$1.96 \$30.02 \$1.96 \$30.02		0.2			
otai		\$6.05		\$109.30		lotal		\$1.96	\$30.02		0.2		3.6	
Operating Expense per Vehicle Mile: Bus	e Revenue	Operating Expense per	r Passenger Mile:		nger Trip per Vehicle le Mile: Bus									
	\$2.50	Bus		0.50 revenu	e wile: Dus									
				0.40										
	\$2.00													
	\$1.50			0.30		<u> </u>								
00				0.30 0.20 0.10		<u> </u>								

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 57% Equipment - Trucks and other Rubber Tire Vehicles - 27% Facility - Administrative / Maintenance Facilities - 14% Facility - Passenger / Parking Facilities - 84% Rolling Stock - AB - Articulated Bus - 100% Rolling Stock - AO - Automobile - 18% Rolling Stock - BR - Over-the-road Bus - 18% Rolling Stock - BU - Bus - 28% Rolling Stock - CU - Cutaway - 52% Rolling Stock - MV - Minivan - 52% Rolling Stock - SV - Sports Utility Vehicle - 33% Rolling Stock - VN - Van - 65%

Notes: *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. *Includes data for a contract with another reporter. *This agency has a purchased transportation relationship in which they sel service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT. *This agency has a purchased transportation relationship in which they sel service to California University of PA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.