

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption

1,916,087 Annual Passenger Miles (PMT)
323,376 Annual Unlinked Trips (UPT)
1,009 Average Weekday Unlinked Trips
790 Average Saturday Unlinked Trips
410 Average Sunday Unlinked Trips

Database Information

NTDID: 30048
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R03

Assets

Revenue Vehicles 89
Service Vehicles 15
Facilities 3
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$433,283 2.7%
Local Funds \$10,816,363 66.6%
State Funds \$3,367,920 20.7%
Federal Assistance \$1,630,700 10.0%

Total Operating Funds Expended

\$16,248,266

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

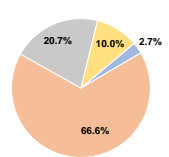
Total Capital Funds Expended

\$0

Summary of Operating Expenses (OE)

Labor \$278,101 1.8%
Materials and Supplies \$239 0.0%
Purchased Transportation \$15,104,811 97.6%
Other Operating Expenses \$89,910 0.6%
Total Operating Expenses \$15,473,061 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 47%
Equipment - Trucks and other Rubber Tire Vehicles - 57%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 60%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 75%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - VN - Van - 11%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	22 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	23 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	45	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,528,569 ¹	\$110,104 ¹	\$0	453,376	54,366	607,414	38,586	0.0	31	22 ¹	40.9%	5.1
Bus	\$11,944,492 ¹	\$207,555 ¹	\$0	1,462,711	269,010	1,355,638	95,532	0.0	40	23 ¹	73.9%	8.4
Total	\$15,473,061	\$317,659	\$0	1,916,087	323,376	1,963,052	134,118	0.0	71	45	36.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$5.81	\$91.45	Demand Response
Bus	\$8.81	\$125.03	Bus
Total	\$7.88	\$115.37	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$7.78	\$64.90	0.1	1.4
\$8.17	\$44.40	0.2	2.8
\$8.08	\$47.85	0.2	2.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from First Transit - Transit Management of Central Maryland Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Columbia Cab Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

¹This agency has a purchased transportation relationship in which they buy service from First Transit - Transit Management of Central Maryland Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.