

General Information

Urbanized Area Statistics - 2010 Census

Wheeling, WV-OH
47 Square Miles
81,249 Population
353 Pop. Rank out of 498 UZAs

Service Consumption

948,353 Annual Passenger Miles (PMT)
268,855 Annual Unlinked Trips (UPT)
893 Average Weekday Unlinked Trips
825 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30035
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R05

Assets

Revenue Vehicles 25
Service Vehicles 2
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

27 Square Miles
57,416 Population

Service Supplied

769,441 Annual Vehicle Revenue Miles (VRM)
56,467 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$50,583	\$0	\$5,486	\$56,069
Total	17	-	\$0	\$50,583	\$0	\$5,486	\$56,069

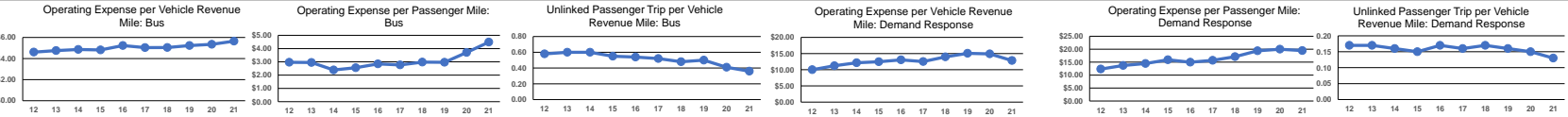
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$398,392	\$8,603	\$0	20,480	4,171	31,037	2,030	0.0	4	3	33.3%	8.8
Bus	\$4,168,701	\$285,227	\$56,069	927,873	264,684	738,404	54,437	0.0	18	14	28.6%	4.3
Total	\$4,567,093	\$293,830	\$56,069	948,353	268,855	769,441	56,467	0.0	22	17	22.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip
Demand Response	\$12.84	\$196.25	Demand Response	\$19.45	\$95.51
Bus	\$5.65	\$76.58	Bus	\$4.99	\$15.75
Total	\$5.94	\$80.88	Total	\$4.82	\$16.99

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	2.1
Bus	0.4	4.9
Total	0.3	4.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$644,682 14.0%
Local Funds \$1,197,186 25.9%
State Funds \$160,346 3.5%
Federal Assistance \$2,616,620 56.7%

Total Operating Funds Expended \$4,618,834 100.0%

Sources of Capital Funds Expended

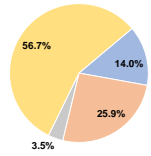
Fares and Directly Generated \$0 0.0%
Local Funds \$56,069 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$56,069 100.0%

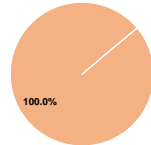
Summary of Operating Expenses (OE)

Labor \$3,282,605 71.9%
Materials and Supplies \$453,532 9.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$830,956 18.2%
Total Operating Expenses \$4,567,093 100.0%
Reconciling OE Cash Expenditures \$51,741
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 22%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 19%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 16%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SV - Sports Utility Vehicle - 19%
Rolling Stock - VN - Van - 19%