

General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
27 Square Miles
56,142 Population
462 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Consumption

2,799,124 Annual Passenger Miles (PMT)
643,883 Annual Unlinked Trips (UPT)
2,146 Average Weekday Unlinked Trips
1,613 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30026
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics

92 Square Miles
67,938 Population

Service Supplied

943,685 Annual Vehicle Revenue Miles (VRM)
57,937 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 48
Service Vehicles 15
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

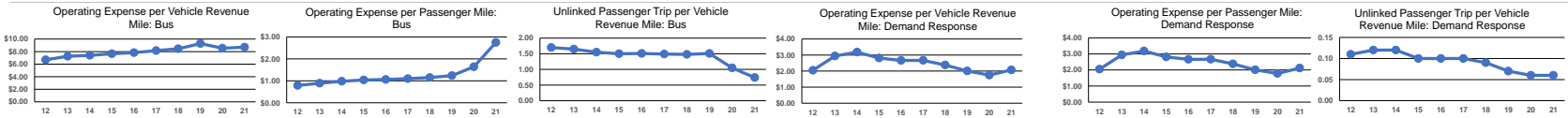
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4 ¹	\$0	\$0	\$0	\$0	\$0
Bus	26	-	\$0	\$5,371	\$377,515	\$43,769	\$426,655
Total	26	4	\$0	\$5,371	\$377,515	\$43,769	\$426,655

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$176,539 ¹	\$19,258 ¹	\$0	83,085	4,815	85,482	2,786	0.0	33	4 ¹	725.0%	0.0
Bus	\$7,471,367	\$462,205	\$426,655	2,716,039	639,068	858,203	55,151	0.0	40	26	53.9%	9.0
Total	\$7,647,906	\$481,463	\$426,655	2,799,124	643,883	943,685	57,937	0.0	73	30	58.9%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.07	\$63.37	Demand Response	\$2.12	\$36.66	0.1	1.7
Bus	\$8.71	\$135.47	Bus	\$2.75	\$11.69	0.7	11.6
Total	\$8.10	\$132.00	Total	\$2.73	\$11.88	0.7	11.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Lycoming-Clinton Counties Commission for Community Action (STEP Inc.) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$635,565 8.3%
Local Funds \$426,204 5.6%
State Funds \$2,782,124 36.4%
Federal Assistance \$3,804,013 49.7%

Total Operating Funds Expended

\$7,647,906

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$10,696 2.5%
State Funds \$415,959 97.5%
Federal Assistance \$0 0.0%

Total Capital Funds Expended

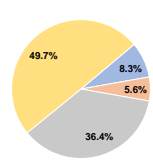
\$426,655

100.0%

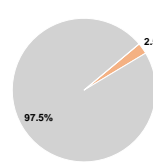
Summary of Operating Expenses (OE)

Labor \$6,014,563 78.6%
Materials and Supplies \$668,972 8.7%
Purchased Transportation \$160,491 2.1%
Other Operating Expenses \$803,880 10.5%
Total Operating Expenses \$7,647,906 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%