

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA  
905 Square Miles  
1,733,853 Population  
27 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Pennsylvania Non-UZA

Service Consumption

4,464,145 Annual Passenger Miles (PMT)  
378,707 Annual Unlinked Trips (UPT)  
1,346 Average Weekday Unlinked Trips  
687 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30023  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: 3R04

Service Area Statistics

440 Square Miles  
170,539 Population

Service Supplied

949,896 Annual Vehicle Revenue Miles (VRM)  
60,975 Annual Vehicle Revenue Hours (VRH)  
34 Vehicles Operated in Maximum Service (VOMS)  
45 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 45  
Service Vehicles 6  
Facilities 2  
Track Miles  
Lane Miles 10.10

Modal Characteristics

| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |         |             |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|---------|-------------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other   | Total       |
| Demand Response | 16                                   | -                        | \$720,026             | \$0                   | \$0                     | \$0     | \$720,026   |
| Bus             | 18                                   | -                        | \$436,305             | \$108,994             | \$2,827,995             | \$2,195 | \$3,375,489 |
| Total           | 34                                   | -                        | \$1,156,331           | \$108,994             | \$2,827,995             | \$2,195 | \$4,095,515 |

Operation Characteristics

| Mode            | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$2,064,474        | \$567,075     | \$720,026             | 554,036                | 50,829                | 321,422                      | 19,627                       | 0.0                                    | 20                                     | 16                                   | 25.0%                  | 1.8                                     |
| Bus             | \$5,308,570        | \$432,055     | \$3,375,489           | 3,910,109              | 327,878               | 628,474                      | 41,348                       | 10.1                                   | 25                                     | 18                                   | 38.9%                  | 4.2                                     |
| Total           | \$7,373,044        | \$999,130     | \$4,095,515           | 4,464,145              | 378,707               | 949,896                      | 60,975                       | 10.1                                   | 45                                     | 34                                   | 24.4%                  |   |

Performance Measures

Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode            |
|-----------------|---|---|-----------------|
| Demand Response | \$6.42                                      | \$105.19                                    | Demand Response |
| Bus             | \$8.45                                      | \$128.39                                    | Bus             |
| Total           | \$7.76                                      | \$120.92                                    | Total           |

Service Effectiveness

| Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|---------------------------------------|--|---|---|
| \$3.73                                | \$40.62  | 0.2                                     | 2.6                                     |
| \$1.36                                | \$16.19  | 0.5                                     | 7.9                                     |
| \$1.65                                | \$19.47  | 0.4                                     | 6.2                                     |

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,034,462 13.9%  
Local Funds \$650,001 8.7%  
State Funds \$1,763,280 23.6%  
Federal Assistance \$4,012,239 53.8%

Total Operating Funds Expended \$7,459,982 100.0%

Sources of Capital Funds Expended

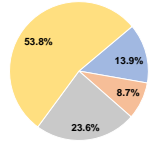
Fares and Directly Generated \$0 0.0%  
Local Funds \$83,341 2.0%  
State Funds \$2,333,009 57.0%  
Federal Assistance \$1,679,165 41.0%

Total Capital Funds Expended \$4,095,515 100.0%

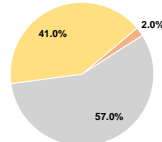
Summary of Operating Expenses (OE)

Labor \$5,073,433 68.8%  
Materials and Supplies \$811,456 11.0%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,488,155 20.2%  
Total Operating Expenses \$7,373,044 100.0%  
Reconciling OE Cash Expenditures \$86,938  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 57%  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 14%  
Facility - Passenger / Parking Facilities - 84%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 18%  
Rolling Stock - BR - Over-the-road Bus - 18%  
Rolling Stock - BU - Bus - 28%  
Rolling Stock - CU - Cutaway - 52%  
Rolling Stock - MV - Minivan - 52%  
Rolling Stock - SV - Sports Utility Vehicle - 33%  
Rolling Stock - VN - Van - 65%

Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.