http://www.camtranbus.com/ 502 Maple Ave Johnstown, Pa 15901-1437

## Cambria County Transit Authority 2021 Annual Agency Profile

Linkstam, P. A.				General Infor	mation						Financi	al Informati	on		Performance Measure Targets - 2022
Permethyline       Sardia       Sardia<	69,014 Population 400 Pop. Rank out of 498 UZAs		2,566,815 Annual Passenger Miles (PMT) 750,566 Annual Unlinked Trips (UPT) 2,815 Average Weekday Unlinked Trips 1,417 Average Saturday Unlinked Trips				NTDID: 3 Reporter Type: F Asset Type: 1	0012 ull Reporter	Fares and Directly Generated Local Funds State Funds	\$987,8 \$934,7 \$6,916,9	51 9.0% 28 8.5% 11 62.8%	Operating F	19.7%	Performance Measure - Asset Type - Target % not in State of I Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 435 Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 33% Infrastructure - IP - Inclined Plane - 0%	
Barryice Supplied       Revenue Verheides       97       Sources of Capital Funds Expended       Parts       Ruling         133.472 Pepulation       13.472 Pepulation       13.472 Number Verheide       7       Facts Miles       7       Facts Miles <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th>Assets</th><th></th><th>Total Op</th><th>erating Funds Expend</th><th>ed \$11,005,8</th><th>33 100.0%</th><th></th><th>8.5%</th><th>Rolling Stock - BU - Bus - 33% Rolling Stock - CU - Cutaway - 2%</th></td<>							Assets		Total Op	erating Funds Expend	ed \$11,005,8	33 100.0%		8.5%	Rolling Stock - BU - Bus - 33% Rolling Stock - CU - Cutaway - 2%
13.472 Population 14 Vibioles Available For Maximum Service (VMS) 14 Vibioles	ervice Area Statistics		Service S	Supplied			Revenue Vehicles	97		Sources of Ca	pital Funds Expend	ed	62.8%	7	Rolling Stock - IP - Inclined Plane Vehicle - 0%
H       H	688 Square Miles						Service Vehicles	13	Fares and	Fares and Directly Generated		07 0.5%			Rolling Stock - VN - Van - 33%
1 Yehicles Available for Maximum Service (YAMS)       Lae Miles       Federal Assistance       Statute       Test       Capital Funds Expended       Statute       Capital Funds Expended       Statute       Capital Funds       Capital Funds <td>133,472 Population</td> <td></td> <td>93,927 A</td> <td>Annual Vehicle Rev</td> <td>enue Hours (VRH)</td> <td></td> <td>Facilities</td> <td>7</td> <td></td> <td>Local Funds</td> <td>\$3,6</td> <td>15 0.1%</td> <td></td> <td></td> <td>-</td>	133,472 Population		93,927 A	Annual Vehicle Rev	enue Hours (VRH)		Facilities	7		Local Funds	\$3,6	15 0.1%			-
1 Yehicles Available for Maximum Service (YAMS)       Lae Miles       Federal Assistance       Statute       Test       Capital Funds Expended       Statute       Capital Funds Expended       Statute       Capital Funds       Capital Funds <td>•</td> <td></td> <td>47 V</td> <td>ehicles Operated i</td> <td>in Maximum Service (</td> <td>VOMS)</td> <td>Track Miles</td> <td>0.34</td> <td></td> <td>State Funds</td> <td>\$2,648,8</td> <td>05 86.5%</td> <td></td> <td></td> <td></td>	•		47 V	ehicles Operated i	in Maximum Service (	VOMS)	Track Miles	0.34		State Funds	\$2,648,8	05 86.5%			
Modal Characteristics     Capital Funds     Sammar of Capital Funds     Sammar of Capital Funds     Capital Funds     Capital Funds     Capital Funds     Sammar of Capital Funds     Capital Funds     Sammar of Capital Funds     Sammar of Capital Funds     Capital Funds     Sammar of Capital Funds     Capital Funds     Sammar of Capital Funds     Capital Funds     Sammar of Capital Funds     Samma			91 <b>V</b>	, ehicles Available f	for Maximum Service	(VAMS)	Lane Miles			Federal Assistance	\$393,2	61 12.8%			
Vehicles OperatedNote of Capital FundsNotedOverviewIn Maximum ServiceRevenue Systems and StationsFacilities and StationsSummary OperatingSummary Oper													Capital Fun	ling Sources	
Vehicles Operated Model Overview       Summary of Operating Expenses (OE)       Summary of Operating Expenses (OE)         Model Operated Denard Response       13       rasportation (Tanportation)       Vehicles Stations       Stations Stations       Other Stations       Summary of Operating Expenses (OE)       Summary of Operating Expenses Stations       Stations       Stations       Summary of Operating Expenses Stations       Stations       Station       Stations       Statio				Modal Chara	cteristics				Total	Capital Funds Expend	ed \$3.061.3	88 100.0%		-	
Modal Overview     in Maximum Service     Uses of Capital Funds       Mode     Operating     Revenue     Systems and Sinderson     Facilities and Sinderson     Facilities and Sinderson     Summary of Operating Expenses (CE)     Labor     Summary of Operating Expenses (CE)       Mode     Operating     Systems and Sinderson     Sinderson     Sinderson <td< td=""><td></td><td>Vehicles (</td><td>Operated</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.5%</td><td></td></td<>		Vehicles (	Operated											0.5%	
Mode         Operating         Transportation         Vehicles         Guidewaye         Stations         Other         Total         Labor         Sta28,676         76,1%         Total           Demand Response         1         -         538,686         537         50         516,633         Material and Supplies         510,402.57,28         0.0%         517,680         0.0%         517,680         0.0%         517,680         0.0%         517,680         0.0%         517,680         0.0%         517,680         0.0%         517,680         0.0%         517,680         0.0%         517,680         0.0%         517,680         0.0%         517,680         0.0%         517,680         0.0%         517,680         0.0%         517,680         0.0%         517,680         0.0%         517,680         0.0%         517,680         0.0%         517,680         0.0%         510,805,780         100,0%         857,680         510,805,780         100,0%         857,680         510,805,780         100,0%         857,680         510,805,783         100,0%         857,680         510,805,783         100,0%         857,680         510,805,783         100,0%         857,680         510,805,783         100,0%         85,78,573         100,0%         85,85,78         510,	lodal Overview	in Maximu	m Service Uses of Ca							Summary of Operatin		E)		12.8% 0.1%	
Demand Response       13       -       S83,866       5747       S61,200       50       5146,333       Materials and Supplies       \$1,048,942       9.6%         Jass       32       -       \$2,769,481       \$39,388       \$26,466       \$50       \$50       \$57,9600       \$79,4600       Purchased Transportation       \$50       \$50,673,860       \$79,6800       \$79,6800       \$79,6800       \$79,6800       \$1,657,218       14.3%       \$50       \$50       \$50,673,860       \$50,673,860       \$1,057,218       14.3%       \$50       \$50       \$50,673,860       \$50,673,860       \$1,057,218       10.0%       \$50       \$50       \$50       \$50,673,860       \$50,673,860       \$1,057,218       10.0%       \$50 </td <td>lada</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Other</td> <td>Total</td> <td></td> <td>Labor</td> <td>\$0.200 A</td> <td>76 76 19/</td> <td></td> <td></td> <td></td>	lada						Other	Total		Labor	\$0.200 A	76 76 19/			
Volmed Plane       2       -       50       50       50       50       579,680       579,680       579,680       52,835,35       Charaponization       S0       0.00%       65.9%         otal       47       -       \$2,853,167       \$40,135       \$588,466       \$50       \$52,835,355       Charaponization       S0       0.00%       response       \$1,657,218       10.00%       65.9%         Operating Expenses       Fixed Guideway       Vehicles Available       Average       Percent Filed Age in         Rode       Expenses       \$1,352,218       \$10,00%       \$10,00%       \$2,853,355       \$10,00%       \$6.9%         Percenting Expenses       \$1,352,218       State Annual Vehicle       Annual Vehicle       Annual Vehicle       Fixed Guideway       Vehicles Available       Average       Service       Servic									Ma						
Just       J2       ·       S2,769,461       S39,388       S26,466       S0       S2,835,355       Other Operating Expenses       S1,057,218       H1,31%       Bust         Ar7       ·       S2,853,167       S40,135       S88,406       S79,680       S3,061,388       Other Operating Expenses       S1,057,218       H1,31%       Bust         Operating Expenses       Fare Revenues       Capital Funds       Annual       Annual Vehicle       Revenue Mile       R															
Vote         Vehicle         Service         Status         Status<			-												
And and a label and label and label and a label and a label and a label and a label a													86.5%		
Departion Characteristics       Fixed Guideway       Vehicles Available       Available<	otar			φ2,000,101	φ40,100	<b>400,400</b>	φr 3,000	\$3,001,000							
Operation Characteristics         Fixed Suideway         Vehicles Available         Fixed Suideway         Vehicles Available         Percent         Fixed Suideway         Vehicles Available         Fixed Suideway         Vehicles Available         Percent         Fixed Suideway         Vehicles Available         Fixed Suideway											φ100,c	57			
Operating         Uses of Capital Funds         Annual Passenger Miles         Annual Unlinked Trips Revenue Miles         Annual Vehicle Revenue Miles         Directional Route Miles         for Maximum Vehicles Sare Vehicles         Operating Funds         Free Age in Maximum Service         Spare Vehicles Maximum Service         Spare Vehicles Maximum Service         Spare Vehicles Maximum Service         Spare Vehicles Spare Vehicles         Maximum Service         Spare Vehicles Spare Vehicles         Spare Vehic												\$0			
Vace         Expenses         Fare Revenues         Capital Funds         Passenger Miles         Unlinked Trips         Revenue Miles         Route Miles         Service         Maximum Service         Spare Vehicles         Years <sup>3</sup> Demand Response         \$1,332,953         \$442,766         \$146,353         195,019         28,53         242,858         14,719         0.0         38         13         192,3%         4,5           Demand Response         \$38,084,195         \$331,425         \$2,283,355         2,368,363         701,839         1,036,980         78,903         0.0         51         32         59,4%         7.5           Orelation         \$10,905,736         \$874,975         \$3,061,58         750,656         1,280,613         93,927         0.0         91         47         456.4%           Performance Measures         Service Efficiency         Vehicle Revenue Mour         Mode         Operating Expenses per Vehicle Revenue Mour         Operating Expenses per Vehicle Revenue Mour         Operating Expenses per Vehicle Revenue Mour         Unlinked Trips per Vehicle Revenue Mour         Unlinked Trips per Vehicle Revenue Mour         0.1         1.9           Demand Response         \$5.49         \$0.76         \$115.13         Bus         \$3.8.44         \$12.94         0.7 <td< th=""><th>peration Characteristics</th><th>Operating</th><th></th><th>liese of</th><th>Annual</th><th>Annual</th><th>Annual Vehicle</th><th>Annual Vehicle</th><th></th><th></th><th></th><th>in</th><th>Porcont</th><th></th><th></th></td<>	peration Characteristics	Operating		liese of	Annual	Annual	Annual Vehicle	Annual Vehicle				in	Porcont		
Demand Response       \$1,332,953       \$442,766       \$146,353       195,019       28,534       242,858       14,719       0.0       38       13       192.3%       4.5         Inclined Plane       \$488,588       \$40,784       \$77,800       3,433       20,193       775       305       0.0       2       2       0.0%       37.0         Bus       \$30,941,195       \$238,535       2,380,833       701,839       1,030,800       78,903       0.0       51       32       59.4%       7.5         Total       \$10,905,736       \$874,975       \$3,061,388       2,566,815       750,566       1,280,613       93,927       0.0       91       47       48.4%         Performance Measures       Service Efficitorey       Unlinked Trips per	lode		Fare Revenues												
nclined Plane       \$488,588       \$40,784       \$79,680       3,433       20,193       775       505       0.0       2       2       0.0%       37.0         sus       \$90,084,195       \$\$30,425       \$2,885,355       2,388,363       701,839       1,036,980       78,903       0.0       51       32       50.4%       75         cital       \$10,905,736       \$\$70,455       \$2,385,355       2,388,363       701,839       1,280,613       93,927       0.0       91       47       48.4%         Performance Measures       Service Efficiency       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Menu       Operating Expenses per Vehicle Revenue Menu       Unlinked Trips per Vehicle Revenue Menu       State       \$4.67.1       0.1       1.9         Name       \$5.49       \$5.03       \$10.13       Bus       \$3.84       \$12.94       0.7       8.9         Value       \$5.63       \$115.13       Bus       \$3.84       \$12.94       0.7       8.9         Value       \$5.62       \$116.11       t									nouto i						
Sug Oral       S0 510,905,736       S301,425 5874,975       S2,883,355 5874,975       2,388,363 53,061,388       701,839 2,566,815       1,036,980 750,566       78,903 93,927       0.0       51       32       59,4% 48.4%       7.5         Performance Measures       Service Efficiency       Service Effectivency       Operating Expenses per Vehicle Revenue Mile       Unlinked risp per Vehicle Revenue Mile       Vehicle Revenue Mile       Vehi											2				
Total     \$10,905,736     \$874,975     \$3,061,388     2,566,815     750,566     1,280,613     93,927     0.0     91     47     48.4%       Performance Measures     Service Efficiency     Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Mile     Unlinked Trips per Vehicle Revenue Mile											51	32			
Operating Expenses per Vehicle Revenue Mile       Unlinked Trips per															
Operating Expenses per Vehicle Revenue Mile       Unlinked Trips per	orformance Measures		So							Service E	Hastivanass				
Idde     Vehicle Revenue Mile     Vehicle Revenue Hour     Mode     Passenger Mile     Unlinked Passenger frip     Vehicle Revenue Mile     Vehicle Revenue Mile       bemand Response     \$5.49     \$90.56     Demand Response     \$6.83     \$6.671     0.1     1.9       chicled Plane     \$630.44     \$1,601.93     Inclined Plane     \$142.32     \$24.20     26.1     66.2       us     \$8.76     \$115.13     Bus     \$3.84     \$12.94     0.7     8.9       otal     \$8.52     \$116.11     Total     \$4.25     \$14.53     0.6     8.0       Operating Expense per Vehicle Revenue Mile: Bus     Operating Expense per Vehicle Revenue Bus     Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response     Operating Expense per Passenger Mile: Demand Response     Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response     0.7     8.0		One			ating Expenses per	ng Expenses per		Operating					ps per Unlinked Trips per		
Demand Response       \$ 5,49       \$ 90,56       Demand Response       \$ 5,83       \$ 46,71       0.1       1.9         cnied Plane       \$ 630,44       \$ 1,601,93       Inclined Plane       \$ 142,32       \$ 24,20       26,1       66,2         Bus       \$ 8,76       \$ 115,13       Bus       \$ 3,84       \$ 12,94       0,7       8.9         oral       \$ 8,52       \$ 116,11       Total       \$ 4,25       \$ 14,53       0,6       8.0         Operating Expense per Vehicle Revenue Mile: Bus       Operating Expense per Vehicle Revenue Mile: Bus       Operating Expense per Vehicle Revenue Mile: Demand Response       Operating Expense per Vehicle Revenue Mile: Demand Response       0       0       Revenue Mile: Demand Response       0	lode						Mode								
nclined Plane \$630.44 \$1,601.93 Inclined Plane \$142.32 \$24.20 26.1 66.2 Bus \$88.76 \$115.13 Bus \$33.84 \$12.94 0.7 8.9 ortal \$8.25 \$116.11 Total \$4.25 \$14.53 0.6 8.0 Operating Expense per Vehicle Revenue Mile: Bus	emand Response				\$90,56		Demand Response					0.1		1.9	
Jus       S8.76       \$115.13       Bus       \$3.84       \$12.94       0.7       8.9         foral       Total       Total       \$4.25       \$14.53       0.6       8.0         Operating Expense per Vehicle Revenue Mile: Bus       Operating Expense per Vehicle Revenue Mile: Bus       Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response       Operating Expense per Vehicle Revenue Mile: Demand Response       Operating Expense per Vehicle Revenue Mile: Demand Response       0.6       8.0			\$630.44		\$1.601.93		Inclined Plane		\$142.32	\$24	20	26.1		66.2	
Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Stop Operating Expense per Vehicle Revenue Demand Response Operating Expense per Vehicle Revenue Stop Operating Expense per Vehicle Revenue Stop Operating Expense per Vehicle Revenue Demand Response Operating Expense per Vehicle Revenue Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Demand Response Operating Expense per Vehicle Revenue Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Stop Operating Expense per Vehicle Revenue Stop Operating Expense per Vehicle Revenue Demand Response Operating Expense per Vehicle Revenue Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Stop Operating Expense per Vehicle Revenue Demand Response Operating Expense per Vehicle Revenue Network Per Vehicle Revenue Network Per Vehicle Revenue Network Per Vehicle Revenue Demand Response Operating Expense per Vehicle Revenue Network Per Vehicle Revenue Network Per Vehicle Revenue Demand Response Operating Expense per Vehicle Revenue Demand Response Operating Expense per Vehicle Revenue Network Per Vehicle Revenue Network Per Vehicle Revenue Demand Response Operating Expense per Vehicle Revenue Demand Response Operating Expense per Vehicle Revenue Demand Response	us		\$8.76		\$115.13		Bus								
Mile: Bus Bus Revenue Mile: Bus Mile: Demand Response Revenue Mile	otal		\$8.52		\$116.11		Total		\$4.25	\$14	53	0.6		8.0	
		Revenue			Unlinked Passen Revenue	iger Trip per Vehicle e Mile: Bus	Oper								
	00	\$5.00	503		1.50		\$6.00	milo. Demand respon	\$8.	00	(	25	mile. Demand Rea	p01100	
		\$4.00			1.00		\$4.00					15			
		\$2.00			0.50				\$4.	00			•		
		\$1.00		-	0.00		\$2.00		\$2	00		.05			

Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.