

General Information

Urbanized Area Statistics - 2010 Census

Johnstown, PA
39 Square Miles
69,014 Population
400 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

2,566,815 Annual Passenger Miles (PMT)
750,566 Annual Unlinked Trips (UPT)
2,815 Average Weekday Unlinked Trips
1,417 Average Saturday Unlinked Trips
679 Average Sunday Unlinked Trips

Database Information

NTDID: 30012
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 97
Service Vehicles 13
Facilities 7
Track Miles 0.34
Lane Miles -

Service Area Statistics

688 Square Miles
133,472 Population

Service Supplied

1,280,613 Annual Vehicle Revenue Miles (VRM)
93,927 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
91 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	-	\$83,686	\$747	\$61,920	\$0	\$146,353
Inclined Plane	2	-	\$0	\$0	\$0	\$79,680	\$79,680
Bus	32	-	\$2,769,481	\$39,388	\$26,486	\$0	\$2,835,355
Total	47	-	\$2,853,167	\$40,135	\$88,406	\$79,680	\$3,061,388

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,332,953	\$442,766	\$146,353	195,019	28,534	242,858	14,719
Inclined Plane	\$488,588	\$40,784	\$79,680	3,433	20,193	775	305
Bus	\$9,084,195	\$391,425	\$2,835,355	2,368,363	701,839	1,036,980	78,903
Total	\$10,905,736	\$874,975	\$3,061,388	2,566,815	750,566	1,280,613	93,927

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.49	\$90.56
Inclined Plane	\$630.44	\$1,601.93
Bus	\$8.76	\$115.13
Total	\$6.52	\$116.11

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$987,851 9.0%
Local Funds \$934,728 8.5%
State Funds \$6,916,911 62.8%
Federal Assistance \$2,166,343 19.7%

Total Operating Funds Expended

\$11,005,833

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$15,707 0.5%
Local Funds \$3,615 0.1%
State Funds \$2,648,805 86.5%
Federal Assistance \$393,261 12.8%

Total Capital Funds Expended

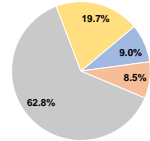
\$3,061,388

100.0%

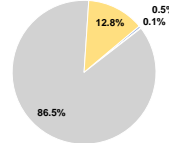
Summary of Operating Expenses (OE)

Labor \$8,298,676 76.1%
Materials and Supplies \$1,049,842 9.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,557,218 14.3%
Total Operating Expenses \$10,905,736 100.0%
Reconciling OE Cash Expenditures \$100,097
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 43%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Infrastructure - IP - Inclined Plane - 0%
Rolling Stock - BU - Bus - 33%
Rolling Stock - CU - Cutaway - 2%
Rolling Stock - IP - Inclined Plane Vehicle - 0%
Rolling Stock - VN - Van - 33%

Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

