http://www.amtran.org/ 3301 5Th Ave Altoona, Pa 16602-1801

Altoona Metro Transit dba AMTRAN 2021 Annual Agency Profile

Mr. Eric Wolf 814-944-4074

Monta 1.574.600 Annual Passenger Miles (WT) NUTDID: 2011 Pare and Directly Generated 558.200 1.05				General Infor	mation						Financial I	nformatio	on		Performance Measure Targets - 2022				
333331.51Annual Uninked Trips (UT) 1000000000000000000000000000000000000	Urbanized Area Statistics - 2	010 Census											Operating F	unding Sources	Performance Measure - Asset Type - Target % not in State of Good				
1.08.08 Average Seturity Unlinked Trips Asset Time 1 Source Area Source Area <th>Altoona, PA</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>NTDID: 3</th> <th>30011</th> <th>Fares and Dire</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Equipment - Automobiles - 57%</th>	Altoona, PA						NTDID: 3	30011	Fares and Dire						Equipment - Automobiles - 57%				
12 9 Pop. Rank out of 48 UZA 107 A energing shandraft planes sponsor MTDE 3804 Formal Acatance 31.807.95 21.40 4 0 Acatance 31.807.95 21.40 4 Acatance 31.807.95 21.407 4 Acatance 31.	37 Square Miles		320,151 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: F	Full Reporter											
Average Sundary Unlined Trigs	79,930 Population		1,068 Average Weekday Unlinked Trips				Asset Type: Tier I			State Funds	\$3,052,146		32.4%	%	Facility - Administrative / Maintenance Facilities - 14%				
Control Control <t< td=""><td>359 Pop. Rank out</td><td>t of 498 UZAs</td><td>878 A</td><td>verage Saturday U</td><td>Inlinked Trips</td><td></td><td>Sponsor NTDID: 3</td><td>3R04</td><td>Fede</td><td>ral Assistance</td><td>\$1,837,525</td><td>32.4%</td><td></td><td></td><td>Facility - Passenger / Parking Facilities - 84%</td></t<>	359 Pop. Rank out	t of 498 UZAs	878 A	verage Saturday U	Inlinked Trips		Sponsor NTDID: 3	3R04	Fede	ral Assistance	\$1,837,525	32.4%			Facility - Passenger / Parking Facilities - 84%				
Answerse Assist Sources of Capital Fundis Segretaria Sources of Capital Fundis Seg			0 A	verage Sunday Un	linked Trips									10.5%	Rolling Stock - AB - Articulated Bus - 100%				
service Subjects were been been been been been been been b									Total Operati	ng Funds Expended	\$5,668,229	100.0%		2 2%	Rolling Stock - AO - Automobile - 18%				
22 Square Miles 06.000 Population 55.881 Annual Vehicle Revenue Miles (VRM) 3 Vehicles Coperated in Maximum Service (VRM) 3 Vehicles Coperated in Vehi							Assets							5.2 /6	Rolling Stock - BR - Over-the-road Bus - 18%				
2.3 Square Mules 9.005 Population 2.5 State Mules 9.005 Population 3.5 State Mules 9.005 Population <t< td=""><td>Service Area Statistics</td><td></td><td colspan="4">Service Supplied</td><td colspan="2">Revenue Vehicles</td><td></td><td>Sources of Capita</td><td colspan="2">Funds Expended</td><td></td><td></td><td>Rolling Stock - BU - Bus - 28%</td></t<>	Service Area Statistics		Service Supplied				Revenue Vehicles			Sources of Capita	Funds Expended				Rolling Stock - BU - Bus - 28%				
Mark Whices Operating Notal Characteristics State Funds State Sum State Funds State Funds State Sum State Funds	25 Square Miles		555,881 A	nnual Vehicle Rev	enue Miles (VRM)	5	Service Vehicles	6	Fares and Dire	ctly Generated	\$0	0.0%	53.8%		Rolling Stock - CU - Cutaway - 52%				
Cite Vehicles Available for Maximum Service (VAMS) Line Miles Federal Assistance \$2,179,043 73.0% Control Co	69,608 Population		47,431 A	nnual Vehicle Rev	enue Hours (VRH)	I	acilities	2		Local Funds	\$152,303	5.1%			Rolling Stock - MV - Minivan - 52%				
Contractoristics Contractoris dont maspanet for too too too too too too too too too	· ·		34 V	ehicles Operated i	n Maximum Service ((VOMS)	rack Miles			State Funds	\$654,246	21.9%			Rolling Stock - SV - Sports Utility Vehicle - 33%				
Modal Characteristics Modal Characteristics Modal Characteristics Tanaportation Systems and Querated Tanaportation Vehicles operated Querated Tanaportation Stations of the factoristics Code Comparise factoristics Corportation Stations of the factoristics Operation Sponses Stations of the factoristics Stations of the factoristics Stations of the factoristics Stations of the factoristics Stations of the factoristics Stations of the factoristics Stations of the factoristics <th <="" colspan="4" td=""><td></td><td></td><td>64 V</td><td>ehicles Available f</td><td>or Maximum Service</td><td>(VAMS) I</td><td>ane Miles</td><td></td><td>Fede</td><td>ral Assistance</td><td>\$2,179,043</td><td>73.0%</td><td></td><td></td><td>Rolling Stock - VN - Van - 65%</td></th>	<td></td> <td></td> <td>64 V</td> <td>ehicles Available f</td> <td>or Maximum Service</td> <td>(VAMS) I</td> <td>ane Miles</td> <td></td> <td>Fede</td> <td>ral Assistance</td> <td>\$2,179,043</td> <td>73.0%</td> <td></td> <td></td> <td>Rolling Stock - VN - Van - 65%</td>						64 V	ehicles Available f	or Maximum Service	(VAMS) I	ane Miles		Fede	ral Assistance	\$2,179,043	73.0%			Rolling Stock - VN - Van - 65%
Mode Overside Mode Overside Demand Response Ventue Spread Per ventue 2 Ventue Spread Per ventue 2 Ventue 3													Capital Fund	ing Sources	-				
Adcal Overview In Maximum Service Uses of Capital Funds Systems of Facilities and Buildeways Systems of Facilities and Systems of Systems of				Modal Charac	cteristics				Total Cap	tal Funds Expended	\$2.985.592	100.0%							
Adcal Overview In Maximum Service Uses of Capital Funds Systems of Facilities and Buildeways Systems of Facilities and Systems of Systems of		Vehicles O	perated		· · · · · · · · · · · · · · · · · · ·						,								
Directivy Purchased Revenue Systems and Gode Filters and Stations Control Labor Systems and Stations Total Stations Control Systems and Stations Systems and Stations Systems and Stations Control Systems and Stations	Modal Overview				He	es of Canital Fur	de			Summary of Operati	ng Expenses (OE)			5.1%					
dode Operation Transpiration Vehicles Stations Other Total Labor \$4,338,885 78,3% 72,3%				Revenue			103			Summary of Operation	ing Expenses (OE)			5.178					
Demand Resonse 1 1 12 S0 S0 S0 S0 Materials and Supplies S384,568 1.5% S38,568 1.5% 219% Stat 22 12 S0 \$539,817 \$2,375,946 \$69,829 \$2,985,592 Purchased Transpontion \$535,55,92 1.5% 753,553,52 1.5% 753,553,52 1.5% 753,553,52 1.5% 753,553,52 1.5% 753,553,52 1.5% 753,553,52 1.5% 753,553,52 1.5% 753,553,52 1.5% 753,553,52 753,553,553,52 753,553,553,553,52 753,553,553,553,52 753,553,553,553,553,553,553,553,553,553,	Mode						Other	Total		Labor	\$4 335 885	78 3%	72 0%						
base 21 S0 \$338,817 \$2,375,946 \$69,829 \$2,985,92 Purchased Transportation \$85,598 1.5% 213% otal 22 12 \$0 \$539,817 \$2,375,946 \$69,829 \$2,985,922 Other Operating Expenses \$5,535,922 100.0% Operating Expenses \$5,535,922 100.0% \$0 \$0 \$0 Operating Expenses \$5,535,922 100.0% \$0 \$0 \$0 \$0 Operating Expenses \$8,940 \$18,003 \$0 \$2,905,92 0/theroperating Expenses \$5,353,922 100.0% \$0 Operating Response \$88,940 \$18,003 \$0 \$2,907,939 \$2,906,923 \$2,906,923 \$2,266 0/0 38 \$13 \$12,33% \$16,0 \$2,33% \$16,0 \$3 \$12,33% \$16,0 \$3 \$12,33% \$16,0 \$3 \$12,33% \$16,0 \$3 \$12,33% \$16,0 \$3 \$12,33% \$16,0 \$3 \$12,33% \$16,0 \$3 \$12,33% \$16,0 \$12,33% \$16,0 \$16,0 \$3 \$12,33% \$16									Material				13.076						
Portal2212\$0\$539,817\$2,375,946\$0,829\$2,985,92Other Operating Expenses Total Operating Expenses Parkaged Transportation (Reported Separately)\$730,354\$12,2%Deration Characteristics <td>Bus</td> <td>21</td> <td></td> <td>21.9%</td> <td></td>	Bus	21												21.9%					
Total Operating Expenses Reconsiling EC expanse Purchased Transportation (Reported Separately)S555.522 Sta2.307 Purchased Transportation S0Operating Expenses Portation CharacteristicsTixed Guideway Vehicles AvailableAverage Total Operating Expenses Sta2.307 TotalOperating Expenses Parchased Transportation Reported Separately)SoOperating Expenses S58.464.974Service Mainum StationVehicles AvailableAverage Percent Fleet Age in Percent Fleet Age in ServiceOperating Expenses S5.446.974Service Station StationService StationService StationService Station Percent Fleet Age in ServiceOperating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile StationOperating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile V	Total		12																
Operation Characteristics Operating Expenses of Stass of					*****		,	+-,,											
(Reported Separately) Spectrom Characteristics Node Fare Revenues Capital Funds Annual Annual Annual Vehicle Ranual Annual Vehicle Nanual Annual Vehicle Nanual Separately Vehicles Vehicles Vehicles Vehicles Vehicles Vehicles Vehicles Vehicles Operated in Separately Specific Hoe Age in Separately Node Fare Revenues Mise Vehicles Vehicles Vehicles Vehicles Vehicles Operated in Separately Average Vehicles									Reconciling OE Casl	Expenditures	\$132,307								
Operation Characteristics Operating Expenses Generating Expenses Fare Revenues Capital Funds Annual Unlinked Trips per Vehicle Revenue Miles Fixed Guideway Vehicles Available Average Node Expenses Fare Revenues Capital Funds Passenger Miles Inlinked Trips Revenue Miles Service Maximum Service Spare Vehicles Years ³ Demand Response \$88,948 ' \$18,003 ' 22,007 5,321 26,306 2,266 0.0 38 13 192.3% 16.0 Value \$5,44,6974 \$523,399 \$2,985,592 1,552,639 320,151 555,881 47,431 0.0 64 34 46.9% Performance Measures Service Efficiency Service Efficiency Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Hour Node Perating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Vehicle Revenue Hour Node Passenger Mile Vehicle Revenue Mile Vehicle Revenue Hour Vehicle Revenue Hour Node S3.51 \$17.20 0.6 6.70 2.3 Vais </td <td></td>																			
Operating AodeOperating Expense Fare RevenuesUses of Capital FundsAnnual Passenger MilesAnnual Vehicle Revenue MilesDirectional Route MilesTo Maximum ServiceVehicles Operated in Maximum Vehicles Operated in Maximum Vehicles Operated in Service Maximum Vehicles Operated in Maximum Vehicles Operated in Maximum Vehicles Operated in Maximum Vehicles Operated in Service Maximum Vehicles Operated in Maximum Vehicles Operated in Service EffectivesPercent Fleet Age in Vehicles Vehicles Vehicles Vehicles Vehicles Vehicles Operated in Service EffectivesPercent Fleet Age in Vehicle VehiclePerformance MeasuresService EffectivesVehicle Revenue Hour Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue MileOperating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Hour Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Hour Vehicle Revenue Hour Vehicle Revenue Hour Vehicle Revenue Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Hour Vehicle Revenue Hour Vehicle RevenueVehi									(Report	ed Separately)	\$0								
Operating AodeOperating Expense Fare RevenuesUses of Capital FundsAnnual Passenger MilesAnnual Vehicle Revenue MilesDirectional Route MilesTo Maximum ServiceVehicles Operated in Maximum Vehicles Operated in Maximum Vehicles Operated in Service Maximum Vehicles Operated in Maximum Vehicles Operated in Maximum Vehicles Operated in Maximum Vehicles Operated in Service Maximum Vehicles Operated in Maximum Vehicles Operated in Service EffectivesPercent Fleet Age in Vehicles Vehicles Vehicles Vehicles Vehicles Vehicles Operated in Service EffectivesPercent Fleet Age in Vehicle VehiclePerformance MeasuresService EffectivesVehicle Revenue Hour Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue MileOperating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Hour Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Hour Vehicle Revenue Hour Vehicle Revenue Hour Vehicle Revenue Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Hour Vehicle Revenue Hour Vehicle RevenueVehi																			
AndeExpensesFare RevenuesCapital FundsPassenger MilesUnlinked TripsRevenue MilesRevenue MilesServiceMaximum ServiceMaximum ServiceSpare VehiclesTrearsDemand Response\$88,948 '\$18,003 '\$022,0705,32126,3062,2660.03813 '192.3%16.0Store Vehicle Revenue Kile\$523,499 '\$525,299\$2,985,5921,552,539314,830529,57545,1650.0262123.8%7.8Performance MeasuresService EfficiencyService EfficiencyService EfficiencyService EfficiencyUnlinked Trips perUnlinked Trips perUnl	Operation Characteristics																		
Semand Response \$88,948 's \$16,003 's \$0 22,070 's 5,321 's 26,306 's 2,266 's 0.0 's 38 's 13 's 192,3% 's 16.0 bus \$53,446,974 's \$523,399 's \$2,985,592 's 1,552,533 's 314,830 's 529,575 's 45,165 's 0.0 's 26 's 21 's 23,8% 's 7.8 Colard \$523,535,922 's \$541,402 's \$2,985,592 's 1,574,609 's 20,151 's 55,881 's 47,431 's 0.0 's 64 's 34 's 46.9% 's Coperating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per 's Operating Expenses per 's Unlinked Trips per 'Vehicle Revenue Mile Unlinked Trips per 's																			
Sus \$52,339 \$22,835,592 \$52,339 \$22,835,592 \$14,830 \$29,575 \$45,165 0.0 26 21 23,8% 7.8 Orlal \$5,535,922 \$\$541,402 \$2,985,592 \$1,574,609 320,151 \$55,881 \$47,431 0.0 64 34 46.9% Performance Measures Service Efficiency Service Efficiency Unlinked Trips per												S							
State State State State State State State Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Mode Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Unlinke																			
Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Jemand Response \$3.38 \$39.25 Demand Response \$4.03 \$16.72 0.2 2.3 Sus \$10.29 \$12.060 Bus \$3.51 \$17.30 0.6 7.0 Total \$3.9.96 \$116.72 Total \$3.52 \$17.29 0.5 6.7														7.8					
Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Note Mode Passenger Mile Unlinked Passenger Mile Vehicle Revenue Mile Vehicle Revenue Hour Image: Separation Separatio	Iotal	\$0,030,922	\$541,402	\$2,980,092	1,574,609	320,151	555,881	47,431	0.0	64	34		46.9%						
Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Note Mode Passenger Mile Unlinked Passenger Mile Vehicle Revenue Mile Vehicle Revenue Hour Image: Separation Separatio	Performance Measures		So	rvice Efficiency						Service Effect	iveness								
Node Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Jemand Response \$3.38 \$39.25 Demand Response \$4.03 \$16.72 0.2 2.3 Jus \$10.29 \$120.60 Bus \$3.51 \$17.30 0.6 7.0 otal \$9.96 \$116.72 Total \$3.52 \$17.29 0.6 6.7	chomanee measures	Oper			ating Expenses per			Operating I	Expenses per One			Trins ner	Unlin	ed Trins ner					
Jemand Response \$3.38 \$39.25 Demand Response \$4.03 \$16.72 0.2 2.3 Bus \$10.29 \$10.29 \$10.20 Bus \$3.51 \$17.30 0.6 7.0 Ictal \$3.9.6 \$116.72 Total \$3.52 \$17.29 0.6 6.7	Mode						lode												
Bus \$10.29 \$120.60 Bus \$3.51 \$17.30 0.6 7.0 otal \$9.96 \$116.72 Total \$3.52 \$17.29 0.6 6.7				101							Venicie Rev		Venicie it						
Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle																			
												0.6		6.7					
Mile: Bus Bus Revenue Mile: Bus Mile: Demand Response Demand Response Revenue Mile: Demand Response	Demand Response Bus Total Operating Expense per Vehic		\$3.38 \$10.29 \$9.96		\$39.25 \$120.60 \$116.72 Unlinked Passer	[[nger Trip per Vehicle	Demand Response Bus Fotal		\$4.03 \$3.51 \$3.52	\$16.72 \$17.30 \$17.29 Operating Expense per	Passenger Mile:	0.2 0.6 0.6		2.3 7.0 6.7					
	0.00	\$3.00			1.00		\$4.00		\$3.00		0.30								
	5.00	\$2.00		•	0.50		\$2.00		\$2.00		0.20								
	0.00	\$1.00							\$1.00		0.10								
00 100 51.00 0.00 51.00 51.00 0.00					12 13 14 15		\$0.00		\$0.00		18 19 20 21			19 20 21					

Notes: *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. 'Includes data for a contract with another reporter. *This agency has a purchased transportation relationship in which they buy service from Blair Senior Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.