

General Information

Urbanized Area Statistics - 2010 Census

Altoona, PA
37 Square Miles
79,930 Population
359 Pop. Rank out of 498 UZAs

Service Consumption

1,574,609 Annual Passenger Miles (PMT)
320,151 Annual Unlinked Trips (UPT)
1,068 Average Weekday Unlinked Trips
878 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30011
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics

25 Square Miles
69,608 Population

Service Supplied

555,881 Annual Vehicle Revenue Miles (VRM)
47,431 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 69
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	1 ¹	12 ¹	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$0	\$539,817	\$2,375,946	\$69,829	\$2,985,592
Total	22	12	\$0	\$539,817	\$2,375,946	\$69,829	\$2,985,592

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$88,948 ¹	\$18,003 ¹	\$0	22,070	5,321	26,306	2,266
Bus	\$5,446,974	\$523,399	\$2,985,592	1,552,539	314,830	529,575	45,165
Total	\$5,535,922	\$541,402	\$2,985,592	1,574,609	320,151	555,881	47,431

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.38	\$39.25	Demand Response
Bus	\$10.29	\$120.60	Bus
Total	\$9.96	\$116.72	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$596,230 10.5%
Local Funds \$182,328 3.2%
State Funds \$3,052,146 53.8%
Federal Assistance \$1,837,525 32.4%

Total Operating Funds Expended \$5,668,229 100.0%

Sources of Capital Funds Expended

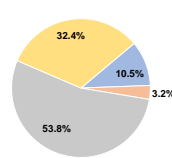
Fares and Directly Generated \$0 0.0%
Local Funds \$152,303 5.1%
State Funds \$654,246 21.9%
Federal Assistance \$2,179,043 73.0%

Total Capital Funds Expended \$2,985,592 100.0%

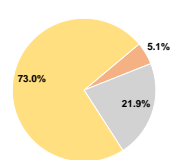
Summary of Operating Expenses (OE)

Labor \$4,335,885 78.3%
Materials and Supplies \$384,085 6.9%
Purchased Transportation \$85,598 1.5%
Other Operating Expenses \$730,354 13.2%
Total Operating Expenses \$5,535,922 100.0%
Reconciling OE Cash Expenditures \$132,307
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Blair Senior Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

