

General Information

Urbanized Area Statistics - 2010 Census

Lynchburg, VA
89 Square Miles
116,636 Population
271 Pop. Rank out of 498 UZAs

Service Consumption

2,102,026 Annual Passenger Miles (PMT)
468,071 Annual Unlinked Trips (UPT)
1,555 Average Weekday Unlinked Trips
953 Average Saturday Unlinked Trips
605 Average Sunday Unlinked Trips

Database Information

NTDID: 30008
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R06

Assets

Revenue Vehicles 61
Service Vehicles 13
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

72 Square Miles
80,846 Population

Service Supplied

1,070,838 Annual Vehicle Revenue Miles (VRM)
75,244 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

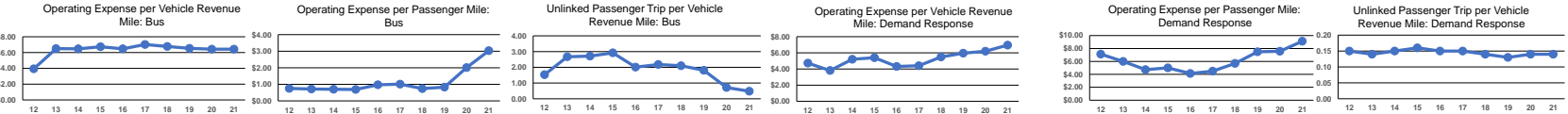
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$4,055,776	\$0	\$0	\$2,488	\$4,058,264
Total	22	-	\$4,055,776	\$0	\$0	\$2,488	\$4,058,264

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$866,062	\$22,679	\$0	94,983	17,050	124,595	11,564	0.0	13	6	116.7%	4.4
Bus	\$6,082,344	\$659,573	\$4,058,264	2,007,043	451,021	946,243	63,680	0.0	39	16	143.8%	9.5
Total	\$6,948,406	\$682,252	\$4,058,264	2,102,026	468,071	1,070,838	75,244	0.0	52	22	57.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.95	\$74.89	Demand Response	\$9.12	\$50.80	0.1
Bus	\$6.43	\$95.51	Bus	\$3.03	\$13.49	0.5
Total	\$6.49	\$92.34	Total	\$3.31	\$14.84	0.4



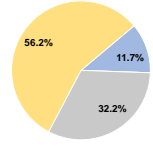
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

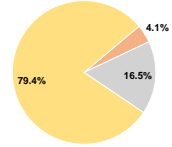
Sources of Operating Funds Expended		
Fares and Directly Generated	\$781,932	11.7%
Local Funds	\$0	0.0%
State Funds	\$2,153,937	32.2%
Federal Assistance	\$3,763,490	56.2%
Total Operating Funds Expended	\$6,699,359	100.0%

Operating Funding Sources



Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$166,097	4.1%
State Funds	\$668,326	16.5%
Federal Assistance	\$3,223,841	79.4%
Total Capital Funds Expended	\$4,058,264	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,849,177	69.8%
Materials and Supplies	\$1,021,731	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,077,498	15.5%
Total Operating Expenses	\$6,948,406	100.0%
Reconciling OE Cash Expenditures	-\$249,047	
Purchased Transportation (Reported Separately)	\$0	