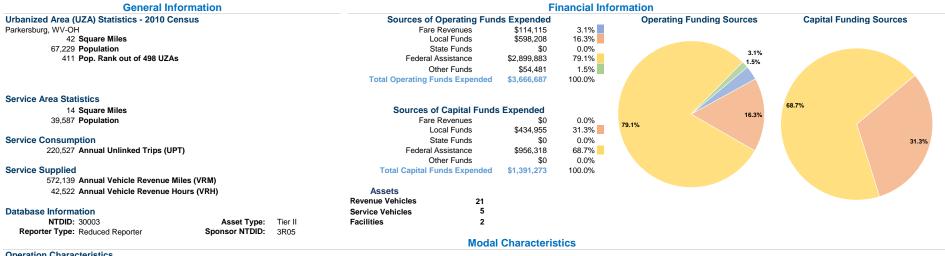
Mr. Michael Kesterson (304) 422-4100



Operation Characteristics

Parkersburg, Wv 26101-5160

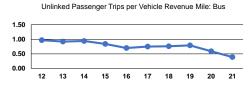
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	1	-	\$168,282	\$4,793	\$0	3,686	22,432	2,140	4.0
Bus	16	-	\$3,498,405	\$109,322	\$1,391,273	216,841	549,707	40,382	3.3
Total	17	-	\$3,666,687	\$114,115	\$1,391,273	220,527	572,139	42,522	

Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$7.50 \$78.64 \$6.36 \$86.63 Bus Total \$6.41 \$86.23





Service Efficiency

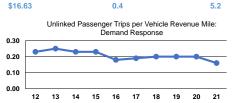


Mode

Bus

Total

Demand Response



0.2

0.4

Unlinked Trips per

1.7

5.4

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$45.65

\$16.13

Notes:

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 22%

Equipment - Trucks and other Rubber Tire Vehicles - 17%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 19%

Rolling Stock - BU - Bus - 12%

Rolling Stock - CU - Cutaway - 16%

Rolling Stock - MV - Minivan - 19%

Rolling Stock - SV - Sports Utility Vehicle - 19%

Rolling Stock - VN - Van - 19%