

General Information

Urbanized Area Statistics - 2010 Census

Huntington, WV-KY-OH
 130 Square Miles
 202,637 Population
 178 Pop. Rank out of 498 UZAs

Service Consumption

3,664,118 Annual Passenger Miles (PMT)
 638,087 Annual Unlinked Trips (UPT)
 2,162 Average Weekday Unlinked Trips
 1,665 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30002
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Service Area Statistics

92 Square Miles
 144,339 Population

Service Supplied

1,128,088 Annual Vehicle Revenue Miles (VRM)
 69,148 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 53
 Service Vehicles 9
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$419,916	\$0	\$0	\$0	\$419,916	
Bus	23	-	\$1,823,160	\$1,707	\$203,654	\$79,277	\$2,107,798	
Total	32	-	\$2,243,076	\$1,707	\$203,654	\$79,277	\$2,527,714	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$686,746	\$214,756	\$419,916	246,933	34,344	249,106	13,605	0.0	22	9	144.4%	2.5
Bus	\$4,869,730	\$789,817	\$2,107,798	3,417,185	603,743	878,982	55,543	0.0	35	23	52.2%	8.6
Total	\$5,556,476	\$1,004,573	\$2,527,714	3,664,118	638,087	1,128,088	69,148	0.0	57	32	43.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.76	\$50.48	\$2.78	\$20.00	0.1	2.5
Bus	\$5.54	\$87.67	\$1.43	\$8.07	0.7	10.9
Total	\$4.93	\$80.36	\$1.52	\$8.71	0.6	9.2



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,520,499 25.7%
 Local Funds \$2,606,660 44.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,778,080 30.1%

Total Operating Funds Expended \$5,905,239 100.0%

Sources of Capital Funds Expended

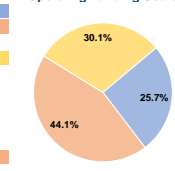
Fares and Directly Generated \$0 0.0%
 Local Funds \$640,743 25.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,886,971 74.7%

Total Capital Funds Expended \$2,527,714 100.0%

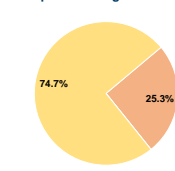
Summary of Operating Expenses (OE)

Labor \$4,052,003 72.9%
 Materials and Supplies \$858,797 15.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$645,676 11.6%
 Total Operating Expenses \$5,556,476 100.0%
 Reconciling OE Cash Expenditures \$348,763
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%