

General Information

Service Consumption

30,283 Annual Unlinked Trips (UPT)

Service Supplied

143,400 Annual Vehicle Revenue Miles (VRM)
8,259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$777,762 Total Operating Expenses

Database Information

NTDID: 2R02-20981

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 2R02

Assets

Revenue Vehicles

8

Service Vehicles

-

Facilities

1

Sources of Operating Funds Expended

Fare Revenues	\$31,006	4.0%
Local Funds	\$18,972	2.4%
State Funds	\$278,975	35.9%
Federal Assistance	\$303,687	39.0%
Other Funds	\$145,122	18.7%
Total Operating Funds Expended	\$777,762	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 40%

Equipment - Trucks and other Rubber Tire Vehicles - 40%

Facility - Administrative / Maintenance Facilities - 15%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BR - Over-the-road Bus - 7%

Rolling Stock - BU - Bus - 21%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 0%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues			
Demand Response	2	-	\$71,111	\$5,229	\$0	1,370	506
Bus	6	-	\$706,651	\$25,777	\$0	28,913	7,753
Total	8	-	\$777,762	\$31,006	\$0	30,283	8,259

Performance Measures

Service Efficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.23	\$140.54	\$51.91	0.3	2.7
Bus	\$5.09	\$91.15	\$24.44	0.2	3.7
Total	\$5.42	\$94.17	\$25.68	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total