

General Information			Financial Information				Performance Measure Targets - 2022		
Service Consumption 21,136 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 40% Equipment - Trucks and other Rubber Tire Vehicles - 40% Facility - Administrative / Maintenance Facilities - 15% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 7% Rolling Stock - BU - Bus - 21% Rolling Stock - CU - Cutaway - 15% Rolling Stock - MV - Minivan - 0% Rolling Stock - SV - Sports Utility Vehicle - 0% Rolling Stock - VN - Van - 0%
Service Supplied 136,724 Annual Vehicle Revenue Miles (VRM) 11,383 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended						
Summary of Operating Expenses (OE) \$692,013 Total Operating Expenses									
Database Information									
NTDID: 2R02-20953 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 2R02									
Assets									
Revenue Vehicles 18									
Service Vehicles -									
Facilities -									
			Total Operating Funds Expended \$692,013 100.0%						
			Total Capital Funds Expended \$194,998 100.0%						
Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	11	-	\$692,013	\$31,092	\$194,998	21,136	136,724	11,383	
Total	11	-	\$692,013	\$31,092	\$194,998	21,136	136,724	11,383	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
Bus	\$5.06		\$60.79		Bus	\$32.74		0.2	
Total	\$5.06		\$60.79		Total	\$32.74		0.2	
Service Effectiveness									