Hornell Area Transit 2021 Annual Agency Profile

Service Effectiveness

82 Main St Hornell, Ny 14843-1527

#### **General Information Financial Information** Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** \$31,092 Fare Revenues 4.5% 28.5% \$32,235 4.7% Service Consumption Local Funds 21,136 Annual Unlinked Trips (UPT) 62.3% State Funds \$431,036 0.1% Federal Assistance \$197,263 28.5% 4.5% Service Supplied Other Funds \$387 0.1% 136,724 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$692,013 100.0% 4.7% 11,383 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) Sources of Capital Funds Expended 10.0% \$692,013 Total Operating Expenses Fare Revenues 0.0% Local Funds \$19,500 10.0% **Database Information** \$19,500 10.0% Assets State Funds NTDID: 2R02-20953 Revenue Vehicles 18 Federal Assistance \$155,998 80.0% 62.3% Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0 0.0% **Total Capital Funds Expended** \$194,998 Asset Type: Tier II **Facilities** 100.0% Sponsor NTDID: 2R02 **Modal Characteristics Operation Characteristics**

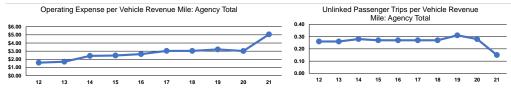
### **Vehicles Operated** at Maximum Service

	at maximum							
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual	Unlinked Trips	Revenue Miles	Revenue Hours
Bus	11	-	\$692,013	\$31,092	\$194,998	21,136	136,724	11,383
Total	11	_	\$692.013	\$31.092	\$194.998	21.136	136.724	11.383

#### **Performance Measures**

## Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.06	\$60.79	Bus	\$32.74	0.2	1.9
Total	\$5.06	\$60.79	Total	\$32.74	0.2	1.9
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# **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 40%

Equipment - Trucks and other Rubber Tire Vehicles - 40% Facility - Administrative / Maintenance Facilities - 15%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BR - Over-the-road Bus - 7%

Rolling Stock - BU - Bus - 21%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 0%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 0%