

General Information			Financial Information				Performance Measure Targets - 2022																																										
<b>Service Consumption</b> 45,074 <b>Annual Unlinked Trips (UPT)</b>			<b>Sources of Operating Funds Expended</b> <table><tr><td>Fare Revenues</td><td>\$12,088</td><td>2.6%</td></tr><tr><td>Local Funds</td><td>\$18,903</td><td>4.1%</td></tr><tr><td>State Funds</td><td>\$248,247</td><td>54.3%</td></tr><tr><td>Federal Assistance</td><td>\$177,579</td><td>38.9%</td></tr><tr><td>Other Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td><b>Total Operating Funds Expended</b></td><td><b>\$456,817</b></td><td>100.0%</td></tr></table>				Fare Revenues	\$12,088	2.6%	Local Funds	\$18,903	4.1%	State Funds	\$248,247	54.3%	Federal Assistance	\$177,579	38.9%	Other Funds	\$0	0.0%	<b>Total Operating Funds Expended</b>	<b>\$456,817</b>	100.0%	<b>Operating Funding Sources</b> 				<b>Performance Measure - Asset Type - Target % not in State of Good Repair</b> Equipment - Automobiles - 40% Equipment - Trucks and other Rubber Tire Vehicles - 40% Facility - Administrative / Maintenance Facilities - 15% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 7% Rolling Stock - BU - Bus - 21% Rolling Stock - CU - Cutaway - 15% Rolling Stock - MV - Minivan - 0% Rolling Stock - SV - Sports Utility Vehicle - 0% Rolling Stock - VN - Van - 0%																				
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<b>Service Supplied</b> 152,463 <b>Annual Vehicle Revenue Miles (VRM)</b> 7,016 <b>Annual Vehicle Revenue Hours (VRH)</b>			<b>Sources of Capital Funds Expended</b> <table><tr><td>Fare Revenues</td><td>\$0</td></tr><tr><td>Local Funds</td><td>\$0</td></tr><tr><td>State Funds</td><td>\$0</td></tr><tr><td>Federal Assistance</td><td>\$0</td></tr><tr><td>Other Funds</td><td>\$0</td></tr><tr><td><b>Total Capital Funds Expended</b></td><td><b>\$0</b></td></tr></table>				Fare Revenues	\$0	Local Funds	\$0	State Funds	\$0	Federal Assistance	\$0	Other Funds	\$0	<b>Total Capital Funds Expended</b>	<b>\$0</b>																															
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<b>Summary of Operating Expenses (OE)</b> \$456,817 <b>Total Operating Expenses</b>																																																	
<b>Database Information</b>		<b>Assets</b>																																															
NTDID: 2R02-20946		Revenue Vehicles 4																																															
Reporter Type: Rural General Public Transit		Service Vehicles -																																															
Asset Type: Tier II		Facilities -																																															
Sponsor NTDID: 2R02																																																	
Modal Characteristics																																																	
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<table><tr><th colspan="4">Vehicles Operated at Maximum Service</th><th colspan="3"></th><th colspan="3"></th></tr><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Uses of Capital Funds</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th><th></th></tr><tr><td>Bus</td><td>4</td><td>-</td><td>\$456,817</td><td>\$12,088</td><td>\$0</td><td>45,074</td><td>152,463</td><td>7,016</td><td></td></tr><tr><td>Total</td><td>4</td><td>-</td><td>\$456,817</td><td>\$12,088</td><td>\$0</td><td>45,074</td><td>152,463</td><td>7,016</td><td></td></tr></table>										Vehicles Operated at Maximum Service										Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Bus	4	-	\$456,817	\$12,088	\$0	45,074	152,463	7,016		Total	4	-	\$456,817	\$12,088	\$0	45,074	152,463	7,016	
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