

General Information

Service Consumption

39,200 Annual Unlinked Trips (UPT)

Service Supplied

464,956 Annual Vehicle Revenue Miles (VRM)
22,314 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,315,952 Total Operating Expenses

Database Information

NTDID: 2R02-20942

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 2R02

Assets

Revenue Vehicles12

Service Vehicles-

Facilities-

Sources of Operating Funds Expended

Fare Revenues\$43,8521.9%

Local Funds\$00.0%

State Funds\$1,784,22477.0%

Federal Assistance\$00.0%

Other Funds\$487,87621.1%

Total Operating Funds Expended\$2,315,952100.0%

Sources of Capital Funds Expended

Fare Revenues\$0

Local Funds\$0

State Funds\$0

Federal Assistance\$0

Other Funds\$0

Total Capital Funds Expended\$0

Operating Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 40%

Equipment - Trucks and other Rubber Tire Vehicles - 40%

Facility - Administrative / Maintenance Facilities - 15%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BR - Over-the-road Bus - 7%

Rolling Stock - BU - Bus - 21%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 0%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 0%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Demand Response

-

2

\$582,196

\$16,431

\$0

17,164

150,534

7,923

Bus

-

6

\$1,733,756

\$27,421

\$0

22,036

314,422

14,391

Total

-

8

\$2,315,952

\$43,852

\$0

39,200

464,956

22,314

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$3.87

\$73.48

Bus

\$5.51

\$120.48

Total

\$4.98

\$103.79

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$33.92

0.1

2.2

Bus

\$78.68

0.1

1.5

Total

\$59.08

0.1

1.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total