

General Information

Service Consumption

37,041 Annual Unlinked Trips (UPT)

Service Supplied

422,795 Annual Vehicle Revenue Miles (VRM)
21,652 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,390,799 Total Operating Expenses

Database Information

NTDID: 2R02-20939

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 2R02

Assets

Revenue Vehicles15

Service Vehicles-

Facilities1

Sources of Operating Funds Expended

Fare Revenues	\$90,297	6.5%
Local Funds	\$239,959	17.3%
State Funds	\$644,089	46.3%
Federal Assistance	\$401,291	28.9%
Other Funds	\$15,163	1.1%
Total Operating Funds Expended	\$1,390,799	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 40%

Equipment - Trucks and other Rubber Tire Vehicles - 40%

Facility - Administrative / Maintenance Facilities - 15%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BR - Over-the-road Bus - 7%

Rolling Stock - BU - Bus - 21%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 0%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Mode	Directly Operated							Purchased Transportation
Demand Response	1	-	\$139,837	\$28,850	\$0	2,448	60,762	2,212
Bus	7	-	\$1,250,962	\$61,447	\$0	34,593	362,033	19,440
Total	8	-	\$1,390,799	\$90,297	\$0	37,041	422,795	21,652

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response\$2.30	\$63.22
Bus	\$3.46	\$64.35
Total	\$3.29	\$64.23

Operating Expense per Vehicle Revenue Mile: Agency Total

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response\$57.12	0.0	1.1
Bus	\$36.16	0.1	1.8
Total	\$37.55	0.1	1.7

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total