

General Information			Financial Information					Performance Measure Targets - 2022																										
Service Consumption 22,660 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended <table><tr><td>Fare Revenues</td><td>\$16,312</td><td>2.0%</td></tr><tr><td>Local Funds</td><td>\$113,275</td><td>13.5%</td></tr><tr><td>State Funds</td><td>\$30,173</td><td>3.6%</td></tr><tr><td>Federal Assistance</td><td>\$654,556</td><td>78.3%</td></tr><tr><td>Other Funds</td><td>\$21,953</td><td>2.6%</td></tr><tr><td colspan="2">Total Operating Funds Expended</td><td>\$836,269</td><td>100.0%</td></tr></table>					Fare Revenues	\$16,312	2.0%	Local Funds	\$113,275	13.5%	State Funds	\$30,173	3.6%	Federal Assistance	\$654,556	78.3%	Other Funds	\$21,953	2.6%	Total Operating Funds Expended		\$836,269	100.0%	Operating Funding Sources 				<div>Performance Measure - Asset Type - Target % not in State of Good Repair</div> <div>Equipment - Automobiles - 40%</div> <div>Equipment - Trucks and other Rubber Tire Vehicles - 40%</div> <div>Facility - Administrative / Maintenance Facilities - 15%</div> <div>Facility - Passenger / Parking Facilities - 0%</div> <div>Rolling Stock - BR - Over-the-road Bus - 7%</div> <div>Rolling Stock - BU - Bus - 21%</div> <div>Rolling Stock - CU - Cutaway - 15%</div> <div>Rolling Stock - MV - Minivan - 0%</div> <div>Rolling Stock - SV - Sports Utility Vehicle - 0%</div> <div>Rolling Stock - VN - Van - 0%</div>			
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Service Supplied 151,385 Annual Vehicle Revenue Miles (VRM) 7,915 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended <table><tr><td>Fare Revenues</td><td>\$0</td></tr><tr><td>Local Funds</td><td>\$0</td></tr><tr><td>State Funds</td><td>\$0</td></tr><tr><td>Federal Assistance</td><td>\$0</td></tr><tr><td>Other Funds</td><td>\$0</td></tr><tr><td colspan="2">Total Capital Funds Expended</td><td>\$0</td></tr></table>					Fare Revenues	\$0	Local Funds	\$0	State Funds	\$0	Federal Assistance	\$0	Other Funds	\$0	Total Capital Funds Expended		\$0														
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Summary of Operating Expenses (OE) \$836,269 Total Operating Expenses																																		
Database Information NTDID: 2R02-20934 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 2R02			Assets Revenue Vehicles 6 Service Vehicles - Facilities 1																															
Modal Characteristics																																		
Vehicles Operated at Maximum Service																																		
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours																										
Bus	6	-	\$836,269	\$16,312	\$0	22,660	151,385	7,915																										
Total	6	-	\$836,269	\$16,312	\$0	22,660	151,385	7,915																										
Performance Measures																																		
Service Efficiency																																		
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Service Effectiveness																												
Bus	\$5.52		\$105.66		Bus	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour																										
Total	\$5.52		\$105.66		Total	\$36.91	0.1	2.9																										
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div></div> <div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div>																																		