

General Information

Service Consumption

38,565 Annual Unlinked Trips (UPT)

Service Supplied

217,127 Annual Vehicle Revenue Miles (VRM)

12,567 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$781,045 Total Operating Expenses

Database Information

NTDID: 2R02-20932

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 2R02

Assets

Revenue Vehicles 18

Service Vehicles -

Facilities 1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,760	3.7%
Local Funds	\$38,945	5.0%
State Funds	\$589,499	75.5%
Federal Assistance	\$123,841	15.9%
Other Funds	\$0	0.0%

Total Operating Funds Expended

\$781,045

100.0%

Sources of Capital Funds Expended

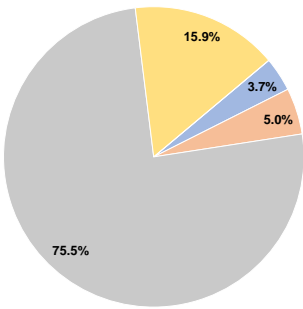
Fare Revenues	\$0	0.0%
Local Funds	\$46,389	10.0%
State Funds	\$46,389	10.0%
Federal Assistance	\$371,111	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

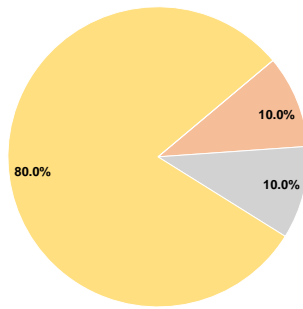
\$463,889

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 7%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$781,045	\$28,760	\$463,889	38,565	217,127	12,567
Total	11	-	\$781,045	\$28,760	\$463,889	38,565	217,127	12,567

Performance Measures

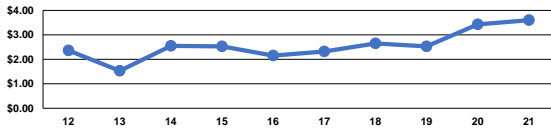
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.60	\$62.15
Total	\$3.60	\$62.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.25	0.2	3.1
Total	\$20.25	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

