

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

489 Villas, NJ, 0 Delaware Non-UZA, 0 New Jersey Non-UZA

Service Consumption

11,307,289 **Annual Passenger Miles (PMT)**
669,660 **Annual Unlinked Trips (UPT)**
1,697 **Average Weekday Unlinked Trips**
2,115 **Average Saturday Unlinked Trips**
2,313 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20223
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 3
Service Vehicles 1
Facilities 3
Track Miles
Lane Miles

Service Supplied

66,909 **Annual Vehicle Revenue Miles (VRM)**
6,998 **Annual Vehicle Revenue Hours (VRH)**
3 **Vehicles Operated in Maximum Service (VOMS)**
3 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$21,847,058 82.1%
Local Funds \$4,640,920 17.5%
State Funds \$0 0.0%
Federal Assistance \$107,393 0.4%

Total Operating Funds Expended

\$26,595,371

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$19,192,860 86.5%
State Funds \$0 0.0%
Federal Assistance \$3,000,000 13.5%

Total Capital Funds Expended

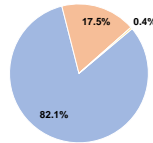
\$22,192,860

100.0%

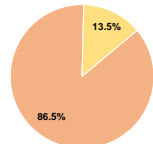
Summary of Operating Expenses (OE)

Labor \$16,057,061 73.5%
Materials and Supplies \$3,396,154 15.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,380,943 10.9%
Total Operating Expenses \$21,834,158 100.0%
Reconciling OE Cash Expenditures \$4,761,213
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - FB - Ferryboat - 67%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	3	-	\$15,262,514	\$0	\$6,796,042	\$134,304	\$22,192,860
Total	3	-	\$15,262,514	\$0	\$6,796,042	\$134,304	\$22,192,860

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$21,834,158	\$5,140,956	\$22,192,860	11,307,289	669,660	66,909	6,998
Total	\$21,834,158	\$5,140,956	\$22,192,860	11,307,289	669,660	66,909	6,998

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
33.8	3	3	0.0%	44.7
33.8	3	3	0.0%	

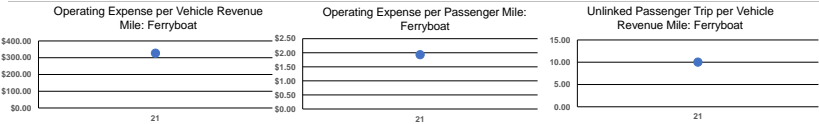
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$326.33	\$3,120.06	Ferryboat
Total	\$326.33	\$3,120.06	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.93	\$32.60	10.0	95.7
\$1.93	\$32.60	10.0	95.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.