

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

453 Middletown, NY, 0 New York Non-UZA

Service Area Statistics

62 **Square Miles**
136,943 **Population**

Service Consumption

47,291 **Annual Unlinked Trips (UPT)**

Service Supplied

163,305 **Annual Vehicle Revenue Miles (VRM)**
14,404 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20216
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: A0023

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$43,487	2.8%
Local Funds	\$89,513	5.8%
State Funds	\$364,687	23.6%
Federal Assistance	\$1,044,832	67.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,542,519	100.0%

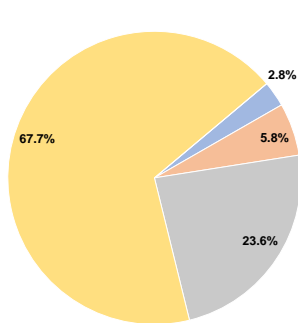
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,241	10.0%
State Funds	\$55,240	10.0%
Federal Assistance	\$441,924	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$552,405	100.0%

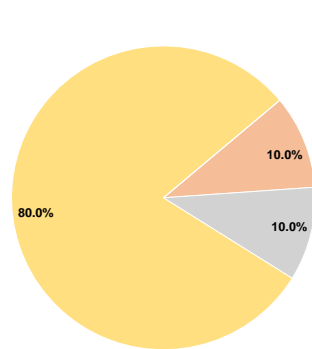
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 18%

Modal Characteristics

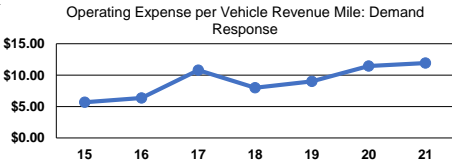
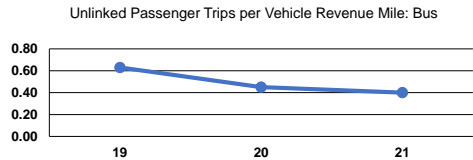
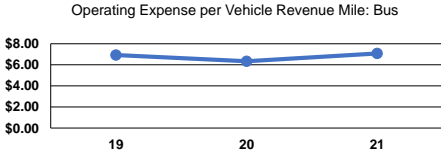
Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated									
Demand Response	-		9 ²	\$952,228 ²	\$10,839	\$552,405 ²	14,075	79,883	7,864	1.8
Bus	-		3 ²	\$590,291 ²	\$32,648	\$0 ²	33,216	83,422	6,540	8.0
Total	-		12	\$1,542,519	\$43,487	\$552,405	47,291	163,305	14,404	

Performance Measures

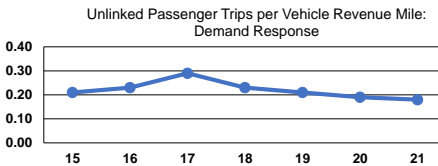
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.92	\$121.09
Bus	\$7.08	\$90.26
Total	\$9.45	\$107.09



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.65	0.2	1.8
Bus	\$17.77	0.4	5.1
Total	\$32.62	0.3	3.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MTM Transit, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Hudson Transit Lines, Inc. (NTDID: 20126), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Newburgh Beacon Bus Corporation (NTDID: 20148), and in which the data are captured in another report for mode MB/PT.

