

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Watertown, NY
41 Square Miles
57,840 Population
455 Pop. Rank out of 498 UZAs

Service Area Statistics

17 Square Miles
25,290 Population

Service Consumption

88,371 Annual Unlinked Trips (UPT)

Service Supplied

135,095 Annual Vehicle Revenue Miles (VRM)
11,895 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20215
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 2R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$82,849	6.8%
Local Funds	\$5,600	0.5%
State Funds	\$26,984	2.2%
Federal Assistance	\$1,093,239	89.4%
Other Funds	\$13,518	1.1%
Total Operating Funds Expended	\$1,222,190	100.0%

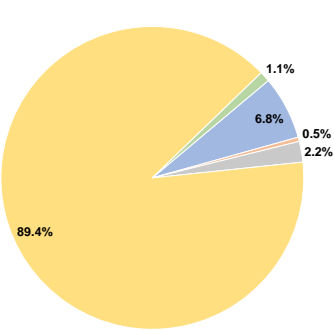
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	9
Service Vehicles	1
Facilities	4

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 7%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues					
Demand Response	-	2 ¹	\$193,235 ¹	\$19,206	\$0 ¹	6,988	19,094	1,930	3.0
Bus	3	-	\$1,028,955	\$63,643	\$0	81,383	116,001	9,965	5.5
Total	3	2	\$1,222,190	\$82,849	\$0	88,371	135,095	11,895	

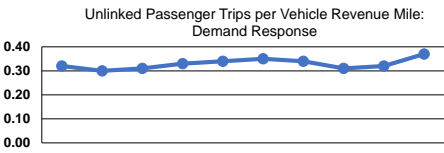
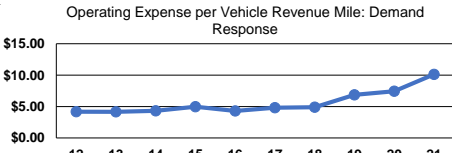
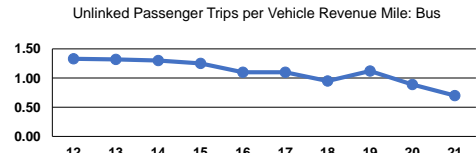
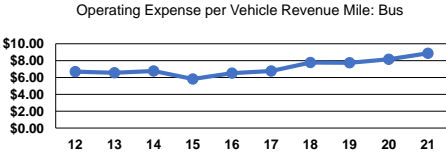
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.12	\$100.12
Bus	\$8.87	\$103.26
Total	\$9.05	\$102.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.65	0.4	3.6
Bus	\$12.64	0.7	8.2
Total	\$13.83	0.7	7.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Cleveland Funeral Home (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

