

General Information

Urbanized Area (UZA) Statistics - 2010 Census			
New York-Newark, NY-NJ-CT			
3,450	Square Miles		
18,351,295	Population		
1	Pop. Rank out of 498 UZAs		
Other UZAs Served			
0 New Jersey Non-UZA			
Service Area Statistics			
438	Square Miles		
128,349	Population		
Service Consumption			
81,386	Annual Unlinked Trips (UPT)		
Service Supplied			
595,970	Annual Vehicle Revenue Miles (VRM)		
31,530	Annual Vehicle Revenue Hours (VRH)		
Database Information			
NTDID: 20212		Asset Type:	Tier II
Reporter Type: Reduced Reporter		Sponsor NTDID:	2R01

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$23	0.0%	
Local Funds	\$1,262,830	47.6%	
State Funds	\$609,002	23.0%	
Federal Assistance	\$780,443	29.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$2,652,298	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		
Assets			
Revenue Vehicles	28		
Service Vehicles	0		
Facilities	1		

Operating Funding Sources

Source	Amount	Percentage
Local Funds	\$1,262,830	47.6%
State Funds	\$609,002	23.0%
Federal Assistance	\$780,443	29.4%
Other Funds	\$0	0.0%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 55%
Rolling Stock - BU - Bus - 35%
Rolling Stock - CU - Cutaway - 14%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 45%
Rolling Stock - VN - Van - 40%

Modal Characteristics

Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	11 ¹	\$1,220,058 ¹	\$17	\$0 ¹	37,036	297,542	14,385	3.9
Bus	-	10 ¹	\$1,432,240 ¹	\$6	\$0 ¹	44,350	298,428	17,145	4.1
Total	-	21	\$2,652,298	\$23	\$0	81,386	595,970	31,530	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.10	\$84.81		Demand Response	\$32.94	0.1	2.6
Bus	\$4.80	\$83.54		Bus	\$32.29	0.1	2.6
Total	\$4.45	\$84.12		Total	\$32.59	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Easton Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Easton Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

