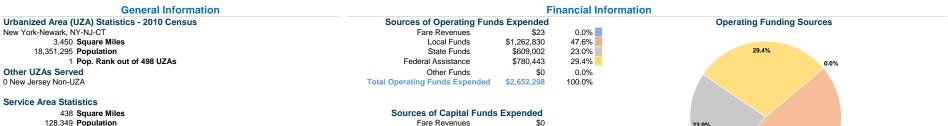
http://www.co.hunterdon.nj.us/ County of Hunterdon 71 Main St. 2021 Annual Agency Profile

P.O. Box 2900

Flemington, Nj 08822-1451



\$0

\$0

\$0

\$0

438 Square Miles

Local Funds Service Consumption State Funds 81,386 Annual Unlinked Trips (UPT) Federal Assistance Other Funds

Service Supplied **Total Capital Funds Expended** 595,970 Annual Vehicle Revenue Miles (VRM) 31,530 Annual Vehicle Revenue Hours (VRH)

Assets Revenue Vehicles Database Information Service Vehicles

NTDID: 20212 Asset Type: Tier II **Facilities** Sponsor NTDID: 2R01 Reporter Type: Reduced Reporter **Modal Characteristics**

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	11 1	\$1,220,058 1	\$17	\$0 ¹	37,036	297,542	14,385	3.9
Bus	-	10 1	\$1,432,240 1	\$6	\$0 ¹	44,350	298,428	17,145	4.1
Total	and the second s	21	\$2,652,298	\$23	\$0	81.386	595.970	31.530	

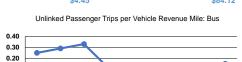
28

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$4.10 \$84.81 Bus \$4.80 \$83.54 \$84.12 Total

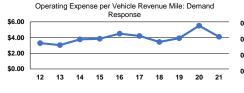
0.10

0.00 13 14 15 16



19 20 21

Service Efficiency

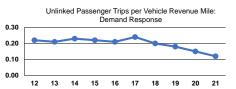


Mode

Bus

Total

Demand Response



0.1

0.1

0.1

Unlinked Trips per

2.6

2.6

2.6

Vehicle Revenue Hour

47.6%

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$32.94

\$32.29

\$32.59

Passenger Trip

Notes:

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Operating Expense per Vehicle Revenue Mile: Bus

*Includes data for a contract with another reporter

*This agency has a purchased transportation relationship in which they buy service from Easton Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Easton Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Christopher lu

(973) 491-7405

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 55%

Rolling Stock - BU - Bus - 35%

Rolling Stock - CU - Cutaway - 14%

Rolling Stock - MV - Minivan - 30%

Rolling Stock - SV - Sports Utility Vehicle - 45%

Rolling Stock - VN - Van - 40%