

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$965,382	40.8%
State Funds	\$1,041,708	44.0%
Federal Assistance	\$357,991	15.1%
Other Funds	\$3,633	0.2%
Total Operating Funds Expended	\$2,368,714	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Capital Funds Expended	\$0

Assets

Revenue Vehicles	33
Service Vehicles	0
Facilities	0

Modal Characteristics

Database Information

Asset Type: Tier II
Sponsor NTDID: 2R01

Operation Characteristics

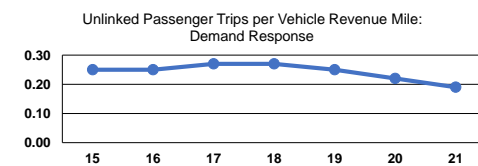
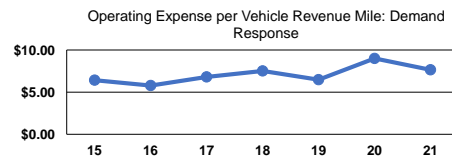
Vehicles Operated at Maximum Service

	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24	-	\$2,368,714	\$0	\$0	57,901	309,827	25,657	5.4
Total	24	-	\$2,368,714	\$0	\$0	57,901	309,827	25,657	

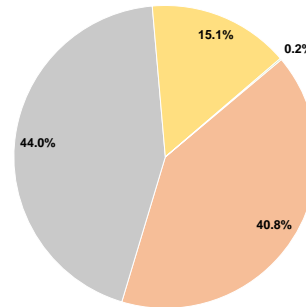
Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Mode		Mode		Mode		Mode		Mode	
Demand Response	\$7.65	Demand Response	\$92.32	Demand Response	\$40.91	Demand Response	0.2	Demand Response	2.3
Total	\$7.65	Total	\$92.32	Total	\$40.91	Total	0.2	Total	2.3



Funding Sources



Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 55%
Rolling Stock - BU - Bus - 35%
Rolling Stock - CU - Cutaway - 14%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 45%
Rolling Stock - VN - Van - 40%

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.