

General Information

Urbanized Area Statistics - 2010 Census

Atlantic City, NJ  
125 Square Miles  
248,402 Population  
150 Pop. Rank out of 498 UZAs

Other UZAs Served

5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA, 310 Vineland, NJ

Service Consumption

367,377 Annual Passenger Miles (PMT)  
48,776 Annual Unlinked Trips (UPT)  
181 Average Weekday Unlinked Trips  
36 Average Saturday Unlinked Trips  
8 Average Sunday Unlinked Trips

Database Information

NTDID: 20199  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: 2R01

Assets

Revenue Vehicles 47  
Service Vehicles 1  
Facilities 1  
Track Miles  
Lane Miles

Service Area Statistics

567 Square Miles  
263,670 Population

Service Supplied

328,603 Annual Vehicle Revenue Miles (VRM)  
17,363 Annual Vehicle Revenue Hours (VRH)  
31 Vehicles Operated in Maximum Service (VOMS)  
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

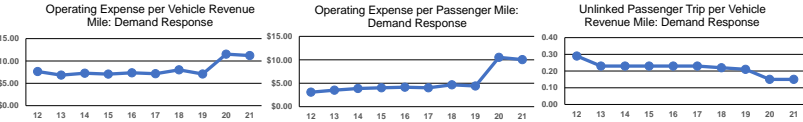
	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	31	-	\$407,551	\$0	\$0	\$0	\$407,551
Total	31	-	\$407,551	\$0	\$0	\$0	\$407,551

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,687,782	\$0	\$407,551	367,377	48,776	328,603	17,363
Total	\$3,687,782	\$0	\$407,551	367,377	48,776	328,603	17,363

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.22	\$212.39	Demand Response	\$10.04	\$75.61	0.1
Total	\$11.22	\$212.39	Total	\$10.04	\$75.61	0.1



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$2,212,571 60.0%  
State Funds \$977,710 26.5%  
Federal Assistance \$497,501 13.5%

Total Operating Funds Expended \$3,687,782 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$101,887 25.0%  
State Funds \$0 0.0%  
Federal Assistance \$305,664 75.0%

Total Capital Funds Expended \$407,551 100.0%

Summary of Operating Expenses (OE)

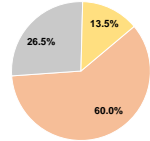
Labor \$3,087,409 83.7%  
Materials and Supplies \$348,788 9.5%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$251,585 6.8%  
Total Operating Expenses \$3,687,782 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles 0.0

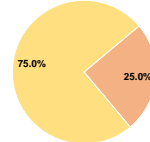
Vehicles Available for Maximum Service 46

Vehicles Operated in Maximum Service 31

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 55%  
Rolling Stock - BU - Bus - 35%  
Rolling Stock - CU - Cutaway - 14%  
Rolling Stock - MV - Minivan - 30%  
Rolling Stock - SV - Sports Utility Vehicle - 45%  
Rolling Stock - VN - Van - 40%