General In			Performance Measure Targets - 2022					
Urbanized Area (UZA) Statistics - 2010 Census Philadelphia, PA-NJ-DE-MD		Source	Sources of Operating Funds Expended Fare Revenues \$0 0.0%			Operating Funding Sources	Capital Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - CU - Cutaway - 0%
1,981 Square Miles 5,441,567 Population			Local Funds State Funds	\$534,826 \$656,138	34.7% 42.5%			Rolling Stock - MV - Minivan - 0%
5 Pop. Rank out of 498 UZA	s	Fe	deral Assistance	\$351,202	22.8%	22.8%		
Other UZAs Served 0 New Jersey Non-UZA		Total Operat	Other Funds ing Funds Expended	\$859 \$1,543,025	0.1% 100.0%			
Service Area Statistics								
337 Square Miles 291,636 Population		Sour	ces of Capital Funds Fare Revenues Local Funds	Expended \$0 \$0	0.0% 0.0%			
Service Consumption 18,937 Annual Unlinked Trips (UPT)		Fe	State Funds Federal Assistance		0.0% 100.0%	42.5% 34.7%		
Service Supplied		Total Cap	Other Funds ital Funds Expended	\$0 \$36,618	0.0% 100.0%		100.0%	
141,228 Annual Vehicle Revenue I 13,108 Annual Vehicle Revenue I	. ,	Assets						
Database Information		Revenue Vehicles Service Vehicles	12 0					
NTDID: 20195 Reporter Type: Reduced Reporter	Asset Type: Sponsor NTDID:	Tier II Facilities	0					
	-		Modal	Characteris	stics			

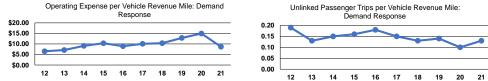
Operation Characteristics

Vehicles Operated

	at Maximum								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	20 ¹	-	\$1,225,502 ¹	\$0	\$36,618 ¹	18,937	141,228	13,108	3.5
Bus	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Total	20	-	\$1,225,502	\$0	\$36,618	18,937	141,228	13,108	

Performance Measures

Service Efficier	ncy			Service Effectiveness	
Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$8.68	\$93.49	Demand Response	\$64.71	0.1	1.4
\$0.00	\$0.00	Bus	\$0.00	0.0	0.0
\$8.68	\$93.49	Total	\$64.71	0.1	1.4
	Vehicle Revenue Mile \$8.68 \$0.00	Vehicle Revenue Mile Vehicle Revenue Hour \$8.68 \$93.49 \$0.00 \$0.00	Vehicle Revenue Mile Vehicle Revenue Hour Mode \$8.68 \$93.49 Demand Response \$0.00 \$0.00 Bus	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Parsenger Trip \$8.68 \$93.49 Demand Response \$64.71 \$0.00 \$0.00 Bus \$0.00	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile \$8.68 \$93.49 Demand Response \$64.71 0.1 \$0.00 \$0.00 Bus \$0.00 0.0



Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Senior Citizens United Community Services of Camden County, Inc. (NTDID: 20204), and in which the data are captured in another report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from South Jersey Transportation Authority (NTDID: 20200), and in which the data are captured in another report for mode MB/PT.