

General Information

Urbanized Area (UZA) Statistics - 2010 Census		
Vineland, NJ		
62	Square Miles	
95,259	Population	
310	Pop. Rank out of 498 UZAs	
Other UZAs Served		
5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA		
Service Area Statistics		
484	Square Miles	
156,898	Population	
Service Consumption		
47,407	Annual Unlinked Trips (UPT)	
Service Supplied		
303,372	Annual Vehicle Revenue Miles (VRM)	
25,774	Annual Vehicle Revenue Hours (VRH)	
Database Information		
NTDID: 20193	Asset Type:	Tier II
Reporter Type: Reduced Reporter	Sponsor NTDID:	2R01

Financial Information

Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources			
Fare Revenues	\$0	0.0%						
Local Funds	\$785,580	30.3%						
State Funds	\$289,739	11.2%						
Federal Assistance	\$1,498,285	57.7%						
Other Funds	\$22,548	0.9%						
Total Operating Funds Expended	\$2,596,152	100.0%						
Sources of Capital Funds Expended								
Fare Revenues	\$0	0.0%						
Local Funds	\$0	0.0%						
State Funds	\$0	0.0%						
Federal Assistance	\$34,208	100.0%						
Other Funds	\$0	0.0%						
Total Capital Funds Expended	\$34,208	100.0%						
Assets								
Revenue Vehicles	33							
Service Vehicles	1							
Facilities	0							

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 55%
Rolling Stock - BU - Bus - 35%
Rolling Stock - CU - Cutaway - 14%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 45%
Rolling Stock - VN - Van - 40%

Modal Characteristics

Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20	-	\$2,596,152	\$0	\$34,208	47,407	303,372	25,774	5.7
Total	20	-	\$2,596,152	\$0	\$34,208	47,407	303,372	25,774	

Performance Measures

Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.56	\$100.73	Demand Response	\$54.76	0.2	1.8
Total	\$8.56	\$100.73	Total	\$54.76	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Demand Response

Year	Expense (\$)
12	5.00
13	5.50
14	5.50
15	5.50
16	5.00
17	4.50
18	5.00
19	5.50
20	9.00
21	8.50

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Year	Trips per Mile
12	0.18
13	0.17
14	0.17
15	0.17
16	0.17
17	0.18
18	0.17
19	0.18
20	0.16
21	0.16

Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.