http://www.co.bergen.nj.us/community-transportation 1 Bergen County PIz Rm 1 Hackensack, Nj 07601-7075

## Bergen County dba Bergen County Community Transportation 2021 Annual Agency Profile

Mr. Christopher lu (973) 491-7405

			<b>General Infor</b>	mation							Financial I	nformati	on	
Urbanized Area Statistics - New York-Newark, NY-NJ-CT	Consumption Annual Passenger Miles (PMT)			Database Information NTDID: 20192			Sources of Operating Funds Expended Fares and Directly Generated \$0			Operating Funding Source 0.0%				
			75 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter		Falesa		Local Funds	\$3,192,401	53.0%		
18,351,295 Population			204 Average Weekday Unlinked Trips			Asset Type: Tier II				State Funds	\$2,364,067	39.3%		
1 Pop. Rank out of 498 UZAs			0 Average Saturday Unlinked Trips			Sponsor NTDID:		Federal Assistance		\$463,055	7.7%		7.7%	
r rop. Kalik (	501 01 450 0ZAS		verage Sunday Un			Sponsor NTDID.			reuera	ai Assistance	\$405,055	1.170	39.3%	
						Assets		Total	Operating	g Funds Expended	\$6,019,523	100.0%		
		Service	ervice Supplied 1,016 Annual Vehicle Revenue Miles (VRM)			Revenue Vehicles 84		Sources of Capital Funds Expended				53.0%		
						Service Vehicles	4	Fares and Directly Generated		\$0	0.0%	6	33.076	
955.732 Population		56,863 Annual Vehicle Revenue Hours (VRH)				acilities				Local Funds	\$0	0.0%		
obo,roz i opulation				n Maximum Service (\		rack Miles				State Funds	\$677,615	100.0%		
				or Maximum Service (		ane Miles				al Assistance	\$0	0.0%		
					- /								Capital Fun	dina Sources
			Modal Charac	cteristics				То	otal Capita	al Funds Expended	\$677,615	100.0%		
	Vehicles O													
Iodal Overview				s of Capital Fun				Summary of Operating Expenses (OE)						
	Directly	Purchased	Revenue	Systems and	Facilities and									
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$5,600,362	95.8%		
Demand Response	43	-	\$597,795	\$0	\$0	\$79,820	\$677,615			and Supplies	\$110,653	1.9%		
Bus	2	-	\$0	\$0	\$0	\$0	\$0			ransportation	\$0	0.0%	100.0%	
otal	45	-	\$597,795	\$0	\$0	\$79,820	\$677,615	Oth		ng Expenses	\$133,508 \$5,844,523	2.3% 100.0%		
								Total Operating Expenses Reconciling OE Cash Expenditures		\$5,844,523 \$0	100.0%			
											\$0			
								Purchased Transportation (Reported Separately)		\$0				
									(ivepoiled	( Separately	φŪ			
Operation Characteristics								Fixed Gu	ideway	Vehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ectional	for Maximum	Vehicles Operated in		Percent	Fleet Age in
lode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips	Revenue Miles	Revenue Hours	Rout	te Miles	Service	Maximum Service	5	Spare Vehicles	Years <sup>a</sup>
Demand Response	\$5,450,359	\$0	\$677,615	494,566	45,262	238,965	53,220		0.0	76	43		76.7%	4.4
Bus	\$394,164	\$0	\$0	28,152	4,413	12,051	3,643		0.0	5	2		150.0%	11.0
Fotal	\$5,844,523	\$0	\$677,615	522,718	49,675	251,016	56,863		0.0	81	45		44.4%	
erformance Measures		Service Efficiency								Service Effec				
		ating Expenses per						Expenses per Operating Expenses per		Unlinked Trips per		Unlinked Trips per		
lode	Ve	hicle Revenue Mile	Vel	nicle Revenue Hour		Node	I	Passenger Mile	Unlink	ked Passenger Trip	Vehicle Rev		Vehicle F	Revenue Hour
Demand Response		\$22.81		\$102.41		Demand Response		\$11.02		\$120.42		0.2		0.9
Bus Total		\$32.71		\$108.20		Bus		\$14.00		\$89.32		0.4		1.2
		\$23.28		\$102.78		otal		\$11.18		\$117.66		0.2		0.9

Operating Expense per Vehicle Revenue	Operating Expense per Passenger Mile:	Unlinked Passenger Trip per Vehicle	Operating Expense per Vehicle Revenue	Operating Expense per Passenger Mile:	Unlinked Passenger Trip per Vehicle	
Mile: Demand Response	Demand Response	Revenue Mile: Demand Response	Mile: Bus	Bus	Revenue Mile: Bus	
\$25.00 \$10.00 \$10.00 \$10.00 \$0.00 \$0.00 \$10.00 \$10.00 \$5.00 \$0.000 \$0.0000 \$0.00000 \$0.0000 \$0.0000 \$0.00000 \$0.0000 \$0.00000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.00000000		5 5 5 5		\$15.00 \$10.00 \$5.00 \$0.00 13 14 15 16 17 18 19 20 21 0.00		

Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

## Performance Measure Targets - 2022

Performance Measure 1 argets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Rolling Stock - CU - Cutaway - 13% Rolling Stock - MV - Minivan - 0% Rolling Stock - VN - Van - 100%