

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

522,718 Annual Passenger Miles (PMT)
49,675 Annual Unlinked Trips (UPT)
204 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20192
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 84
Service Vehicles 4
Facilities -
Track Miles
Lane Miles

Service Area Statistics

247 Square Miles
955,732 Population

Service Supplied

251,016 Annual Vehicle Revenue Miles (VRM)
56,863 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	43	-	\$597,795	\$0	\$0	\$79,820	\$677,615
Bus	2	-	\$0	\$0	\$0	\$0	\$0
Total	45	-	\$597,795	\$0	\$0	\$79,820	\$677,615

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,450,359	\$0	\$677,615	494,566	45,262	238,965	53,220
Bus	\$394,164	\$0	\$0	28,152	4,413	12,051	3,643
Total	\$5,844,523	\$0	\$677,615	522,718	49,675	251,016	56,863

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$22.81	\$102.41	Demand Response
Bus	\$32.71	\$108.20	Bus
Total	\$23.28	\$102.78	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$3,192,401 53.0%
State Funds \$2,364,067 39.3%
Federal Assistance \$463,055 7.7%

Total Operating Funds Expended \$6,019,523 100.0%

Sources of Capital Funds Expended

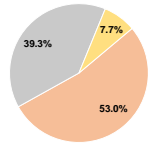
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$677,615 100.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$677,615 100.0%

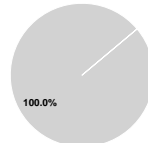
Summary of Operating Expenses (OE)

Labor \$5,600,362 95.8%
Materials and Supplies \$110,653 1.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$133,508 2.3%
Total Operating Expenses \$5,844,523 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Rolling Stock - CU - Cutaway - 13%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 100%

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

