

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served
See Below

Service Area Statistics

10,702 Square Miles
9,428,015 Population

Service Consumption

16,159,300 Annual Passenger Miles (PMT)
209,281 Annual Unlinked Trips (UPT)
573 Average Weekday Unlinked Trips
507 Average Saturday Unlinked Trips
644 Average Sunday Unlinked Trips

Database Information

NTDID: 20177
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 81
Service Vehicles 26
Facilities 13
Track Miles
Lane Miles 2.90

Service Supplied

899,656 Annual Vehicle Revenue Miles (VRM)
21,692 Annual Vehicle Revenue Hours (VRH)
12 Vehicles Operated in Maximum Service (VOMS)
24 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

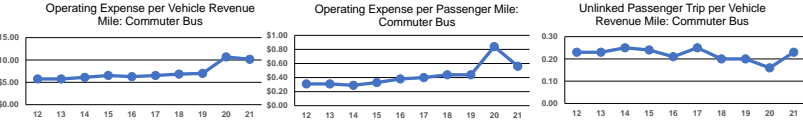
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	12	-	\$1,194,297	\$0	\$98,478	\$25,121	\$1,317,896
Total	12	-	\$1,194,297	\$0	\$98,478	\$25,121	\$1,317,896

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$9,126,313	\$4,543,785	\$1,317,896	16,159,300	209,281	899,656	21,692
Total	\$9,126,313	\$4,543,785	\$1,317,896	16,159,300	209,281	899,656	21,692

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.14	\$420.72	\$0.56	\$43.61	0.2	9.6
Total	\$10.14	\$420.72	\$0.56	\$43.61	0.2	9.6



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 67 Albany-Schenectady, NY, 457 Kingston, NY, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 419 Glens Falls, NY, 427 Saratoga Springs, NY

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,006,194 19.2%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$8,416,434 80.8%

Total Operating Funds Expended

\$10,422,628

Sources of Capital Funds Expended

Fares and Directly Generated \$981,410 74.5%
Local Funds \$0 0.0%
State Funds \$336,486 25.5%
Federal Assistance \$0 0.0%

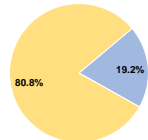
Total Capital Funds Expended

\$1,317,896

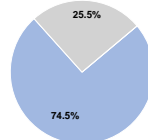
Summary of Operating Expenses (OE)

Labor \$5,244,669 57.5%
Materials and Supplies \$1,207,959 13.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,673,685 29.3%
Total Operating Expenses \$9,126,313 100.0%
Reconciling OE Cash Expenditures \$1,296,315
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 50%
Rolling Stock - BR - Over-the-road Bus - 10%