http://www.coachusa.com/ 349 First Street Elizabeth, Nj 07206

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0%

Urbanized Area Statistics - 2010 Census Service Consumption						Database I	Sources of Operating Funds Expended				nformat		unding Sourc	
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		7,006,850 Annual Passenger Miles (PMT) 2,847,996 Annual Unlinked Trips (UPT) 9,482 Average Weekday Unlinked Trips 5,471 Average Saturday Unlinked Trips 2,864 Average Sunday Unlinked Trips				Reporter Type: 7 Asset Type: 7 Sponsor NTDID:	20166 Full Reporter	Fares and Directly Generated Local Funds State Funds Federal Assistance		\$4,804,050 \$0 \$0 \$0 \$1,657,881	74.3% 0.0% 0.0% 25.7%	2	25.7%	
			• •	•				Tota	I Operatin	g Funds Expended	\$6,461,931	100.0%		<u> </u>
						Assets	48							
Service Area Statistics 31 Square Miles 520,687 Population		Service S				Revenue Vehicles		Sources of Capital				74.39	x	
		815,381 Annual Vehicle Revenue Miles (VRM) 87,465 Annual Vehicle Revenue Hours (VRH) 36 Vehicles Operated in Maximum Service (VON				Service Vehicles Facilities		Fares and Directly Generated Local Funds		\$0		14.57	•	
										\$0				
						Frack Miles				State Funds	\$0			
		48 V	ehicles Available f	or Maximum Service	(VAMS) I	ane Miles			Federa	al Assistance	\$0			
			Modal Chara	cteristics				т	otal Capita	I Funds Expended	\$0			
	Vehicles Operated in Maximum Service Uses of Ca								0					
Modal Overview	Directly	Purchased	Revenue	Us Systems and	es of Capital Fur Facilities and				Summary of Operating		ing Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$4.292.344	68.0%		
Bus	36	-	\$0	\$0	\$0	\$0	\$0		Materials	and Supplies	\$893.389	14.2%		
Total	36		\$0	\$0	\$0	\$0	\$0			\$0	0.0%			
			ψ υ	ψu	v u	ψu	v u			na Expenses	\$1,126,506	17.8%		
										perating Expenses	\$6,312,239	100.0%		
								Reconciling			\$149,692			
								Purchased Transportation						
								(Reported Separately)		Separately)	\$0)		
Operation Characteristics								Fixed Gu	uideway	Vehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ectional	for Maximum	Vehicles Operated in		Percent	Fleet Age in
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rou	te Miles	Service	Maximum Service		Spare Vehicles	Years ^a
Bus	\$6,312,239	\$5,132,487	\$0	7,006,850	2,847,996	815,381	87,465		0.0	48	36		33.3%	8.0
Total	\$6,312,239	\$5,132,487	\$0	7,006,850	2,847,996	815,381	87,465		0.0	48	36		25.0%	
Performance Measures	Service Efficiency							Service Effectiveness						
	Operating Expenses per		Operating Expenses per				Operating Expenses per		Operating Expenses per		Unlinked Trips per			
Mode	Ve	ehicle Revenue Mile Vehicle Revenue Hour Mode				Passenger Mile	Unlin	ed Passenger Trip	Vehicle Revenue Mile					
Bus		\$7.74		\$72.17		Bus		\$0.90 \$0.90			3.5 3.5		32.6 32.6	
Total		\$7.74		\$72.17		lotal		\$0.90		\$2.22		3.5		32.6
Operating Expense per Vehic Mile: Bus	le Revenue	Operating Expense pe Bus		Unlinked Passer	nger Trip per Vehicle e Mile: Bus									
.00	\$1.50	Bus		8.00	e mile. Dus									
				1										

54.00 50.00 12 13 14 15 16 17 18 19 20 21 12 13 14 15 16 17 18 19 20 21 0.00 12 13 14 15 16 17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.