

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Service Area Statistics

47 Square Miles
31,985 Population

Service Consumption

4,244 Annual Unlinked Trips (UPT)

Service Supplied

24,281 Annual Vehicle Revenue Miles (VRM)
1,822 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20143
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: A0023

Financial Information

Sources of Operating Funds Expended

|                                |          |        |
|--------------------------------|----------|--------|
| Fare Revenues                  | \$2,970  | 5.0%   |
| Local Funds                    | \$20,835 | 34.8%  |
| State Funds                    | \$34,212 | 57.1%  |
| Federal Assistance             | \$1,919  | 3.2%   |
| Other Funds                    | \$0      | 0.0%   |
| Total Operating Funds Expended | \$59,936 | 100.0% |

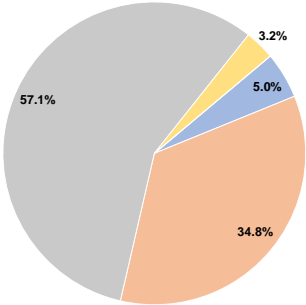
Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Fare Revenues                | \$0 |
| Local Funds                  | \$0 |
| State Funds                  | \$0 |
| Federal Assistance           | \$0 |
| Other Funds                  | \$0 |
| Total Capital Funds Expended | \$0 |

Assets

|                  |   |
|------------------|---|
| Revenue Vehicles | 3 |
| Service Vehicles | 0 |
| Facilities       | 0 |

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 18%

Modal Characteristics

Operation Characteristics

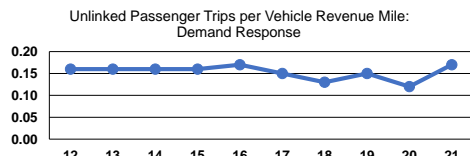
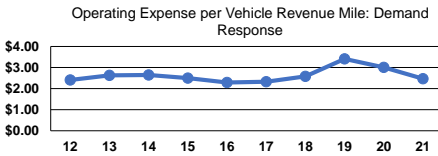
Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 2                 | -                        | \$59,936           | \$2,970       | \$0                   | 4,244                 | 24,281                       | 1,822                        | 4.7                                     |
| Total           | 2                 | -                        | \$59,936           | \$2,970       | \$0                   | 4,244                 | 24,281                       | 1,822                        |   |

Performance Measures

Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---|---|-----------------|--|---|---|
| Demand Response | \$2.47                                      | \$32.90                                     | Demand Response | \$14.12  | 0.2                                     | 2.3                                     |
| Total           | \$2.47                                      | \$32.90                                     | Total           | \$14.12  | 0.2                                     | 2.3                                     |



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.