

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Consumption

37,996,484 Annual Passenger Miles (PMT)
834,360 Annual Unlinked Trips (UPT)
2,930 Average Weekday Unlinked Trips
979 Average Saturday Unlinked Trips
979 Average Sunday Unlinked Trips
Service Supplied
2,673,109 Annual Vehicle Revenue Miles (VRM)
60,070 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
165 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20126
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 216
Service Vehicles -
Facilities 5
Track Miles
Lane Miles 2.90

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,276,129 41.5%
Local Funds \$13,084,404 58.5%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$22,360,533 100.0%

Sources of Capital Funds Expended

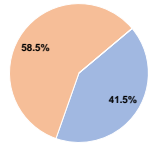
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$12,701,383 60.2%
Materials and Supplies \$2,861,557 13.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$5,543,893 26.3%
Total Operating Expenses \$21,106,833 100.0%
Reconciling OE Cash Expenditures \$1,253,700
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 24%
Rolling Stock - BU - Bus - 100%
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	63	-	\$0	\$0	\$0		\$0	\$0
Total	63	-	\$0	\$0	\$0		\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$21,106,833	\$9,276,129	\$0	37,996,484	834,360	2,673,109	60,070
Total	\$21,106,833	\$9,276,129	\$0	37,996,484	834,360	2,673,109	60,070

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	165	63	161.9%	8.5
0.0	165	63	61.8%	

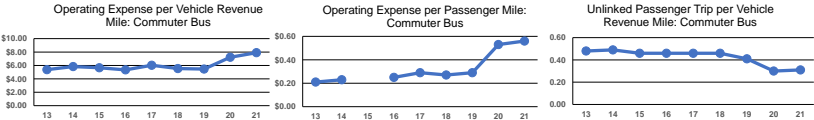
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$7.90	\$351.37	Commuter Bus
Total	\$7.90	\$351.37	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.56	\$25.30	0.3	13.9
\$0.56	\$25.30	0.3	13.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.