

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**

42,584,401 Annual Passenger Miles (PMT)  
635,152 Annual Unlinked Trips (UPT)  
2,511 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20122  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**

468 Square Miles  
1,455,245 Population

**Service Supplied**

2,539,594 Annual Vehicle Revenue Miles (VRM)  
65,270 Annual Vehicle Revenue Hours (VRH)  
134 Vehicles Operated in Maximum Service (VOMS)  
218 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 164  
Service Vehicles -  
Facilities 5  
Track Miles  
Lane Miles 2.90

**Modal Characteristics**

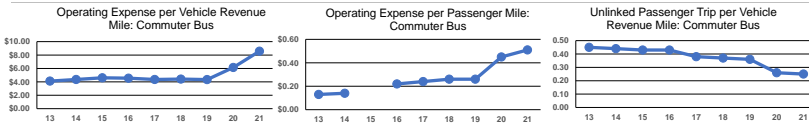
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	134	-	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>134</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$21,771,729	\$10,231,304	\$0	42,584,401	635,152	2,539,594	65,270	0.0	218	134	62.7%	4.2
<b>Total</b>	<b>\$21,771,729</b>	<b>\$10,231,304</b>	<b>\$0</b>	<b>42,584,401</b>	<b>635,152</b>	<b>2,539,594</b>	<b>65,270</b>	<b>0.0</b>	<b>218</b>	<b>134</b>	<b>38.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.57	\$333.56	\$0.51	\$34.28	0.3	9.7
<b>Total</b>	<b>\$8.57</b>	<b>\$333.56</b>	<b>\$0.51</b>	<b>\$34.28</b>	<b>0.3</b>	<b>9.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$24,815,540 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$24,815,540 100.0%

**Sources of Capital Funds Expended**

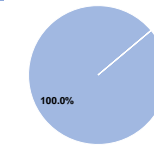
Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

Labor \$11,011,592 50.6%  
Materials and Supplies \$2,771,379 12.7%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$7,988,758 36.7%  
Total Operating Expenses \$21,771,729 100.0%  
Reconciling OE Cash Expenditures \$3,043,811  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 0%