http://www.mta.info/lirr Jamaica Station Jamaica, Ny 11435

MTA Long Island Rail Road 2021 Annual Agency Profile

3.400 Square Miles 1.8.35126 Population 40.107.507 Anual Unixed Trigs (DT) Report Type: Full Report Link State Type: Link State Type: Link State Type: State Type: <th></th> <th></th> <th></th> <th>General Infor</th> <th>mation</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Financial I</th> <th>Informati</th> <th>on</th> <th></th> <th>Performance Measure Targets - 2022</th>				General Infor	mation							Financial I	Informati	on		Performance Measure Targets - 2022	
1.3.4.3.5 Square Miles 1.3.4.3.5 Square Miles 1.3.5.3.5 Square Miles 1.3.5.3.5 Square Miles 1.3.5.3.5 Square Miles 1.3.5.3.5 Square Miles 1.3.5.3.5 Average Suttary Uniked Trips 8.8.5 Average Suttary Uniked Trips 8.8.7 State Miles 1.1.7.3 Vehicles Available for Maximum Service (VAMS) 1.2.5 Vehic		- 2010 Census Service Consumption							Sources of Operating Funds Expended Operating Funding Sources								
1.33:1.35 P0 polution 19.214 Average Weekday Unitived Trips Yee Processor (Type: Ter (Fast)) Performance (Fast) 9.212 Processor (Fa	New York-Newark, NY-NJ-CT 3,450 Square Miles						NTDID: 20100				ectly Generated						
11 Pop. Ratio of 948 UZa 149.214 Average Weicking Unitived Trips Sponsor NTDP: Fell (Rai) State Funds 573.287.891 49.39 49.35 1 Pop. Ratio of 948 UZa 13.035 Average State Type: Teri (Rai) Sponsor NTDP: Fell (Rai) State Funds 573.287.891 49.37							Reporter Type: Full Reporter			L	ocal Funds		23.7%	5.0%		Equipment - Steel Wheel Vehicles - 93%	
Bit Marring Sunday Unlinked Trips Total Operating Fundas Expanded Total Operating Fundas Expanded Operating Fundas Fun	18,351,295 Population						Asset Type: 1	ier I (Rail)		S	tate Funds					Equipment - Trucks and other Rubber Tire Vehicles - 8%	
Description in the structure st	1 Pop. Rank o	out of 498 UZAs	118,555	Average Saturday U	Jnlinked Trips		Sponsor NTDID:			Federal	Assistance	\$74,231,840	5.0%	40.29/		Facility - Administrative / Maintenance Facilities - 33%	
Assets Assets Assets Assets Converted Funds Surverse Vehicles 1.253 Assets Converted Funds Surverse Vehicles 1.253 Surverse Vehicles 1.253 Surverse Vehicles Surverse Surverse Surverse Surverse Vehicles Surverse Vehicles <th c<="" th=""><th></th><th></th><th>88,034</th><th>Average Sunday Un</th><th>linked Trips</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>49.3%</th><th></th><th>Facility - Passenger / Parking Facilities - 26%</th></th>	<th></th> <th></th> <th>88,034</th> <th>Average Sunday Un</th> <th>linked Trips</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>49.3%</th> <th></th> <th>Facility - Passenger / Parking Facilities - 26%</th>			88,034	Average Sunday Un	linked Trips									49.3%		Facility - Passenger / Parking Facilities - 26%
Service Area Statistics Service Supplied Revenue Vehicles 123 Source of Capital Funds Expended 0.0%<									Total	Operating	Funds Expended	\$1,482,028,075	100.0%		21.9%	Infrastructure - CR - Commuter Rail - 1%	
2.967 Square Miles 1,170.342 Population 2.967 Square Miles 3.93.890 Annual Vehicle Revenue Miles (VRM) 3.987 Vehicles Available for Vehicles 3.987 Square Miles 3.997 Square Miles 3.99							Assets									Rolling Stock - RL - Commuter Rail Locomotive - 0%	
11,170.342 Population 2.085.900 Annual Vehicle Revenue Hours (VRH) 1.253 Vehicles Operated In Maximum Service (VAMS) 1.253 Vehicles Operated In Maximum Service (VAMS) 1.253 Vehicles Operated In Maximum Service (VAMS) 1.253 Vehicles Operated In Maximum Service (VAMS) Tack Illies 726 53.00 Local Funds 53.00 5210.248.945 Tack Capital Funding Sources Wodal Overview In Maximum Service In Maximum Service Uses of Capital Funds 900 perated 1822 Status Funds 1203 Vehicles Area for Maximum Service In Maximum Service Uses of Capital Funds 900 perated 1822 Status Funds 900 perated 1822 Total Capital Funds 900 perated 1822 Status Funds 900 perated 1822 Total Capital Funds 900 perated 1822 Status Funds 900 perated 1822 Total Capital Funds 900 perated 1822 <td< td=""><td>Service Area Statistics</td><td></td><td>Service</td><td>Supplied</td><td></td><td></td><td>Revenue Vehicles</td><td>1,253</td><td></td><td>S</td><td>ources of Capita</td><td>I Funds Expended</td><td></td><td></td><td></td><td>Rolling Stock - RP - Commuter Rail Passenger Coach - 0%</td></td<>	Service Area Statistics		Service	Supplied			Revenue Vehicles	1,253		S	ources of Capita	I Funds Expended				Rolling Stock - RP - Commuter Rail Passenger Coach - 0%	
11,170,342 Population 2.08,980 Annual Vehicle Revenue Hours (VRH) Tak Miles 7.26 Local Funds 5218,306,07 17.3% 12.33 Vehicles Available for Maximum Service (VMRS) Tak Miles 7.26 Local Funds 5218,306,07 17.3% 12.33 Vehicles Available for Maximum Service (VMRS) Tak Miles - Federal Assistance 5210,282,94 17.2% Modal Characteristics Modal Characteristics Total Summary of Operating Summary of Operating Tak Miles Summary of Operating Total Summary of Operating Total Commuter Rail 882 - \$120,727,997 \$300,120,70 \$227,255,129 \$3,774,970 \$1,221,878,696 \$100,095 7.3% 7.4% Operation S120,727,997 \$300,120,70 \$227,255,129 \$3,774,970 \$1,221,878,696 \$100,698,22 7.4% 7.4% Operation S120,727,997 \$300,120,70 \$227,255,129 \$3,774,970 \$1,221,878,696 \$100,698,207 7.4% 7.4% Operation Operation S120,727,997 \$300,120,700 \$227,255,129 \$3,774,970 \$1,221,878,696 \$10,674,71,241,334 \$10,698,507	2,967 Square Miles	s					Service Vehicles	845			\$0	0.0%		22 7%	Rolling Stock - RS - Commuter Rail Self-Propelled Passenger C		
1253 Vehicles Available for Maximum Service (VAMS) Lane Miles - Federal Assistance S210,248,96 Total Vehicles Operated Total Characteristics Total Copital Funds Expended 51,221,878,69 100,07 Directly purchased Transportation Scippial Summary of Operating Expenses (DE) Vehicles Operating Vehicles Operating Vehicles Operating Summary of Operating Expenses (DE) Vehicles Operating Vehicles Operating Vehicles Operating Summary of Operating Expenses (DE) Vehicles Operating Vehicles Operating Vehicles Operating Vehicles Operating Vehicles Operating Summary of Operating Expenses (DE) Vehicles Operating	11,170,342 Population		2,088,960	Annual Vehicle Rev	enue Hours (VRH)		Facilities	726		Ĺ	cal Funds	\$218,306,907	17.9%		5.7 76	· · ·	
Capital FundsCapital FundsModal OverviewIn Maximum ServiceRevenueUses of Capital FundsTotalModeOperatingPurchasedRevenueStationsOtherStationsOtherStationsStationsOtherStations </td <td></td> <td></td> <td>882</td> <td>/ehicles Operated i</td> <td>in Maximum Service</td> <td>(VOMS)</td> <td>Track Miles</td> <td>638.00</td> <td></td> <td>S</td> <td>tate Funds</td> <td>\$793,322,844</td> <td>64.9%</td> <td></td> <td></td> <td></td>			882	/ehicles Operated i	in Maximum Service	(VOMS)	Track Miles	638.00		S	tate Funds	\$793,322,844	64.9%				
Modal CharacteristicsTotal Capital FundsTotal Capital FundsSummary of Operating Expenses (OE)ModeCommuter RailStatu CraveStatu Cra			1,253	/ehicles Available f	for Maximum Service	(VAMS)	Lane Miles	-		Federal	Assistance	\$210,248,945	17.2%				
Vehicles Operated In Maximum ServiceInterview of NeuroscienceMode Operated Transportation TotalPerchased Statu,727,837<														Capital Fund	ing Sources		
Model Overviewin Maximum ServiceUses of Capital FundsUnder RailDirectiveFreenue StatusSubscriptionOperationTransportationSubscriptionSubscriptionStatusStatusSubscriptionSubscriptionOperationStatusSubscriptionSubscriptionStatusStatusSubscriptionStatusStatusStatusSubscriptionStatus <tr< td=""><td></td><td></td><td></td><td>Modal Charac</td><td>cteristics</td><td></td><td></td><td></td><td>То</td><td>tal Capital</td><td>Funds Expended</td><td>\$1,221,878,696</td><td>100.0%</td><td></td><td></td><td></td></tr<>				Modal Charac	cteristics				То	tal Capital	Funds Expended	\$1,221,878,696	100.0%				
Model Commuter RailDirective Purchased TransportationRevenue VehiclesSystems and Sullives and <br< td=""><td></td><td>Vehicles (</td><td>Operated</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></br<>		Vehicles (Operated														
Directly ModePurchased Operated RevenueRevenue StationSystems and StationFacilities and StationCommuter RailLaborS1133,038,624 Labor77.0% S103,038,62417.37.0% TotalCommuter Rail Commuter Rail882-\$120,727,897\$800,120,700\$227,255,129\$3,774,970\$1,221,876,696Materials and Supplies\$100,699,227,74% S1,221,878,696S00,699,227,74% Purchased TransportationS00.0% S00.1% S0S00.1% S0Operation Commuter RailOperating StepensesS1,21,21,878,696Materials and Supplies\$10,727,897\$800,120,700\$227,255,129\$3,774,970\$1,221,878,696Materials and Supplies\$1,711,241,33010.0% S0S0Operating Commuter RailStation S1,747,1241,336S285,754,559\$122,1878,696Manual Vehicle Persenser MilesAnnual Vehicle Revenue MilesFixed Guideway Revenue MilesVehicles AvailableAverage PercentMode Commuter RailS1,471,241,336\$229,754,559\$1,221,878,6961,420,978,56249,167,557\$5,89,9802,088,960638.21,25388242,15417.9Total\$1,471,241,336\$295,754,559\$1,221,878,6961,420,978,56249,167,557\$5,89,9802,088,960638.21,25388242,15417.9Total\$1,471,241,336\$295,754,559\$1,221,878,6961,420,978,56249,167,557\$5,89,9802,088,960638.21,25388222,85%Performan	Modal Overview	in Maximu	m Service		Us	es of Capital Fu	nds			Sur	nmary of Operati	ng Expenses (OE)			17.2%		
Commuter Rail 882 - \$120,727,897 \$800,120,700 \$297,255,129 \$3,774,970 \$1,221,878,696 Materials and Supplies \$100,699,522 7.4% Total 882 - \$120,727,897 \$800,120,700 \$297,255,129 \$3,774,970 \$1,221,878,696 Materials and Supplies \$108,699,522 7.4% Total 882 - \$120,727,897 \$800,120,700 \$297,255,129 \$3,774,970 \$1,221,878,696 Materials and Supplies \$108,699,522 7.4% Operating Expenses \$1,471,241,336 100.0% \$1,471,241,336 100.0% \$1,471,241,336 100.0% \$1,471,241,336 \$100,786,739 \$100,786,739 \$100,786,739 \$100,786,739 \$100,786,739 \$100,786,739 \$100,786,739 \$100,786,739 \$100,786,739 \$100,786,739 \$100,786,739 \$100,786,759 \$100,757 \$63,388,960 \$2,088,960 \$38,2 1,223 \$862 \$2,10% \$17,9 \$100,796,757 \$58,398,960 \$2,088,960 \$38,2 1,253 \$862 \$2,067 \$2,067 \$17,9 \$101,164,0719,597 \$17,9 \$2,088,960 \$38,2 1,253 \$862 <t< td=""><td></td><td></td><td></td><td>Revenue</td><td></td><td></td><td></td><td></td><td></td><td></td><td>initial y or opportun</td><td></td><td></td><td></td><td></td><td></td></t<>				Revenue							initial y or opportun						
Commuter Rail 882 - \$ \$120,727,897 \$800,120,700 \$297,255,129 \$3,774,970 \$1,221,878,696 Materials and Supplies \$100,699,522 7.4% 7.4% Total 882 - \$120,727,897 \$800,120,700 \$297,255,129 \$3,774,970 \$1,221,878,696 Materials and Supplies \$100,699,522 7.4% Total 882 - \$120,727,897 \$800,120,700 \$297,255,129 \$3,774,970 \$1,221,878,696 Materials and Supplies \$1,471,241,336 100.0% \$4.9% Operating Commuter Rail Commuter Rail Commuter Rail Annual Annual Annual Annual Vehicle Annual Vehicle Directional for Maximum Yeincles Aperiate Spare Vehicles Years ⁴ Commuter Rail \$1,471,241,336 \$292,765,559 \$1,221,878,696 1,420,978,652 49,167,557 \$58,388,960 2,088,960 638.2 1,223 882 29,6% 17.9 Total \$1,471,241,336 \$292,5764,559 \$1,221,878,696 1,420,978,652 49,167,557 \$58,398,960 2,088,960 638.2 1,253 882 20,5% Performa	Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$1,133,038,624	77.0%				
Other Operating Expenses\$229,503,190643%Other Operating Expenses\$1,471,241,336100.0%Operating Expenses\$1,471,241,336\$10,786,739Purchased Transportation (Reported Separately)StorageOperating Expenses\$1,471,241,336\$10,786,739Purchased Transportation (Reported Separately)StorageAverageOperating Expenses\$1,471,241,336\$225,754,559\$1,221,878,666\$1,420,978,562\$4,916,7557\$58,398,960\$2,088,960\$38,2\$1,25388e/2\$29,6%Performance MeasuresService EfficiencyService EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Yehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileVehicle Revenue MileVehicle Revenue Hour S25,19Commuter Rai\$1,040Service EfficiencyService EfficiencyService EfficiencyVehicle Revenue MileVehicle Revenue Hour S1,040,29Commuter Rai\$1,040\$2,	Commuter Rail	. 882	· · ·	\$120,727,897	\$800,120,700	\$297,255,129	\$3,774,970	\$1,221,878,696	r	Materials an	d Supplies		7.4%		17.9%		
Oline Operating Expenses31.87% Total Operating Expenses51.471.241.336103.0%Operating Expenses51.471.241.32651.0786.739Purchased Transportation (Reported Separately)SoOperating ExpensesFare RevenuesCapital FundsAnnual Annual VehicleAnnual VehicleDirectionalfor Maximum ServiceAverageCommuter RailStaff TansportRevenuesCapital FundsPassenger MilesAnnual VehicleAnnual VehicleDirectionalfor Maximum Vehicles Operated in Maximum Vehicles Operated in Saster Vehicles Vears*ServiceServiceAnnual VehicleAnnual VehicleDirectionalfor Maximum Vehicles Operated in Maximum Vehicles Vears*Service WileService MileRevenue Mile Revenue MileRevenue Mile Revenue MileService Vehicle Revenue Mile Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileVehicle Revenue Mile Vehicle Revenue MileVehice Revenue Mile Vehicle Revenue MileVehice Revenue Mile Vehicle Revenue MileVehicle Revenue Mile Veh	Total	882	-	\$120,727,897	\$800,120,700	\$297,255,129	\$3,774,970	\$1,221,878,696	Pur	rchased Trai	sportation		0.0%				
Reconciling OE Cash Expenditures Purchased Transportation (Reported Sparster) \$10,786,739 Operation Characteristics Operating Expenses \$1,471,241,336 Fare Revenues \$295,754,559 Service Sta218,78,696 Annual 1,420,978,562 Annual 49,167,557 Annual Vehicle 58,398,960 Revenue Hours 2,088,960 For Maximum Service 638.2 Service 1,253 Service Spare Vehicles Operated in Sta21,213,78,696 Percent 1,420,978,562 Fare Revenue Hours 51,471,241,336 Service Spare Vehicles Operated in Sta21,778,695 Percent 1,420,978,562 Havenue Hours 49,167,557 Service 58,398,960 Service 2,088,960 Service Hours 638.2 Service 1,253 Service 822 Servers 2,088,960 Performance Measures Operating Expenses per Vehicle Revenue Mile S255,794,599 Service Efficiency Service Efficiency Service Efficiency Commuter Rail Service Efficiency Operating Expenses per Vehicle Revenue Mile S255,794,959 Operating Expenses per Vehicle Revenue Mile S256,794,959 Operating Expenses per Vehicle Revenue Mile S256,794,959 Unlinked Trips per Vehicle Revenue Mile S256,794,959 Unlinked Trips per Vehicle Revenue Mile S256,794,959									Othe					64.9%	7		
Purchased Transportation (Reported Separately) \$0 Operating Expenses per Mode Operating Expenses per S1,471,241,336 S295,754,559 S1,471,241,326 S29,754,559 S1,471,241,326 S29,754,559 S1,471,241,326 S29,754,559 S1,221,878,696 Annual Vehicle Revenue Mile Annual Vehicle Directional for Maximum Vehicles Operated in Maximum Service Spare Vehicles Years* Performance Measures Service Fificiency Service Effective Performance Measures Service Effective Service Fificiency Operating Expenses per Operating Expenses per													100.0%				
Operation Characteristics Operating Expenses per Visible Revenue Mile Vehicle Revenue Mil												\$10,786,739					
Operation Characteristics Operating Expenses Uses of Fare Revnues Annual Capital Funds Annual Passenger Miles Annual Unlinked Trips S1,471,241,336 S295,754,559 S1,221,878,696 1,420,978,562 49,167,557 58,398,960 2,088,960 638.2 1,253 882 42,1% Performance Measures Service Efficiency Service Efficiency 49,167,557 58,398,960 2,088,960 638.2 1,253 882 42,1% 17.9 Performance Measures Service Efficiency Service Efficiency 9,167,557 58,398,960 2,088,960 638.2 1,253 882 29.6% Performance Measures Service Efficiency 9,167,557 58,398,960 2,088,960 638.2 1,253 882 29.6% Operating Expenses per Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehi												•					
Operating ModeUses of Expenses \$1471.241,336Uses of \$225,754,559Annual \$1,221,878,666Annual Passenger Miles \$1,420,978,562Annual Vehicle Revenue Miles \$1,420,978,562Directional Revenue Miles \$Revenue Hours \$0,89,860Directional Revenue Hours \$Route Miles \$0,89,860Operating Main \$0,89,860Percent Percent \$Revenue Miles \$225,754,559Fleet Age in Years* \$1,221,878,666Fleet Age in Years*Performance MeasuresS295,754,559\$1,221,878,6661,420,978,56249,167,55758,398,9602,088,960638.21,25388242,12,3717.9Performance MeasuresService EfficiencyService EfficiencyService EfficiencyService Service EfficiencyUnlinked Trips perUnlinked Trips perModeVehicle Revenue Mile \$251,91Vehicle Revenue MileVehicle Revenue MileVehicle Revenue MileVehicle Revenue Mile \$1,041,936Vehicle Revenue MileVehicle Revenue Mile \$1,041,936Commuter Rail\$251,91\$205,924,920S1,041,936\$1,041,936,900S1,041,936,900S1,041,936,900S1,041,936,900Commuter RailService EfficiencyService EfficiencyService EfficiencyUnlinked Trips per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileModeServiceS1,041,936,900S1,041,936,900S1,041,936,900S1,041,936,900S1,041,936,900Commuter RailS25,010,900S25,010,900S25,010,900S25,010,900S25,010,900S25,010,900 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>(керопеа з</th> <th>eparately)</th> <th>\$0</th> <th></th> <th></th> <th></th> <th></th>										(керопеа з	eparately)	\$0					
ModeExpensesFare RevenuesCapital FundsPassenger MilesUnlinked TripsRevenue MilesRevenue MilesServiceMaximum ServicesSpare VehiclesYears*Commuter Rail\$1,471,241,336\$295,754,559\$1,221,878,6961,420,978,56249,167,55758,398,960638.21,25388242,1%17.9Performance MeasuresService EfficiencyService EfficiencyService EfficiencyService EfficiencyService EfficiencyUnlinked Trips perUnlinked Trips perModeVehicle Revenue MileVehicle Revenue HourModePassenger MileOperating Expenses perOperating Expenses perUnlinked Trips perUnlinked Trips perModeVehicle Revenue MileVehicle Revenue HourModeS1,04S1,04S2,05S1,04S2,05S1,04.29Commuter RailS25,19S06,04.29Commuter RailS1,04S1,04S2,920.8Vehicle Revenue Mile	Operation Characteristics								Fixed Gui	idewav V	ehicles Available				Average		
Commuter Rail \$1,471,241,336 \$295,754,559 \$1,221,878,696 1,420,978,562 49,167,557 58,398,960 2,088,960 638.2 1,253 882 42.1% 17.9 Total \$1,471,241,336 \$295,754,559 \$1,221,878,696 1,420,978,562 49,167,557 58,398,960 2,088,960 638.2 1,253 882 29.6% Performance Measures Operating Expenses per Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Hour Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Hour Unlinked Trips per Vehicle Revenue Hour Unlinked Trips per Vehicle Revenue Hour Commuter Rail \$251,91 \$704.29 Commuter Rail \$1.04 \$29.92 0.8 23.5		Operating				Annual	Annual Vehicle	Annual Vehicle	Dire	ctional	for Maximum	ehicles Operated in		Percent	Fleet Age in		
Start Start Start Start Start Start Start Performance Measures Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Mode Vehicle Revenue Mile s 252,19 Vehicle Revenue Hour s 252,19 Vehicle Revenue Hour s 10,412 Mode Passenger Mile s 1,412 Operating Expenses per Unlinked Passenger Trip Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour S 25,19		Expenses	Fare Revenues					Revenue Hours	Route				5				
Service Efficiency Service Efficiency Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Commuter Rail \$25,19 Commuter Rail \$1.04 \$29,00 0.8 23.5															17.9		
Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Mile<	Total	\$1,471,241,336	\$295,754,559	\$1,221,878,696	1,420,978,562	49,167,557	58,398,960	2,088,960		638.2	1,253	882		29.6%			
Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hort Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hort commuter Rail \$25.9 \$704.29 Commuter Rail \$1.04 \$29.29 0.8 23.5	Performance Measures		Se	rvice Efficiency							Service Effect	iveness					
Commuter Rail \$25.19 \$704.29 Commuter Rail \$1.04 \$29.92 0.8 23.5		Ope			ating Expenses per			Operating	Expenses per	Operati			Trips per	Unlin	ed Trips per		
	Mode						Mode		assenger Mile		d Passenger Trip			Vehicle R	evenue Hour		
Total \$25.19 \$704.29 Total \$1.04 \$29.92 0.8 23.5							Commuter Rail										
	Total		\$25.19		\$704.29		Total		\$1.04		\$29.92		0.8		23.5		
		Rail	Commute Commute	r Rail													
Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Mile: Commuter Rail Commuter Rail Revenue Mile: Commuter Rail	0.00	\$1.50			2.00												
Mile: Commuter Rail Commuter Rail Revenue Mile: Commuter Rail	0.00	\$1.00			1.50												
Mile: Commuter Rail Revenue Mile: Commuter Rail Revenue Mile: Commuter Rail					1.00												

\$0.00 12 13 14 15 16 17 18 19 20 21 \$0.00 12 13 14 15 16 17 18 19 20 21 000 12 13 14 15 16 17 18 19 20 21

Notes: *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.