

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

Service Consumption

9,970,873 Annual Passenger Miles (PMT)  
1,305,190 Annual Unlinked Trips (UPT)  
4,124 Average Weekday Unlinked Trips  
2,671 Average Saturday Unlinked Trips  
2,005 Average Sunday Unlinked Trips

Database Information

NTDID: 20084  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: 2R02

Assets

Revenue Vehicles 78  
Service Vehicles 4  
Facilities 2  
Track Miles  
Lane Miles

Service Area Statistics

176 Square Miles  
325,789 Population

Service Supplied

2,291,951 Annual Vehicle Revenue Miles (VRM)  
125,942 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

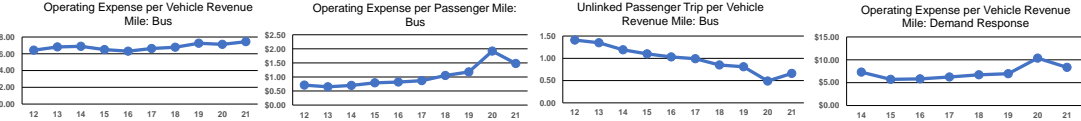
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$210,495	\$0	\$0	\$0	\$210,495
Bus	-	33 <sup>1</sup>	\$646,532	\$0	\$299,513	\$0	\$946,045
Total	19	33	\$857,027	\$0	\$299,513	\$0	\$1,156,540

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,095,740	\$0	\$210,495	331,378	40,350	370,562	20,147
Bus	\$14,300,573 <sup>1</sup>	\$7,403 <sup>1</sup>	\$946,045	9,639,495	1,264,840	1,921,389	105,795
Total	\$17,396,313	\$7,403	\$1,156,540	9,970,873	1,305,190	2,291,951	125,942

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.35	Demand Response	\$9.34
Bus	\$7.44	Bus	\$1.48
Total	\$7.59	Total	\$1.74



Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from TransDev, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

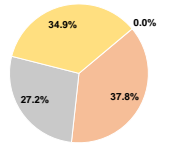
Sources of Operating Funds Expended		
Fares and Directly Generated	\$7,403	0.0%
Local Funds	\$6,612,351	37.8%
State Funds	\$4,763,888	27.2%
Federal Assistance	\$6,109,844	34.9%
Total Operating Funds Expended	\$17,493,486	100.0%

Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,156,540	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$1,156,540	100.0%

Summary of Operating Expenses (OE)

Labor	\$3,862,115	22.2%
Materials and Supplies	\$296,445	1.7%
Purchased Transportation	\$11,791,900	67.8%
Other Operating Expenses	\$1,445,853	8.3%
Total Operating Expenses	\$17,396,313	100.0%
Reconciling OE Cash Expenditures	\$97,173	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 40%  
Equipment - Trucks and other Rubber Tire Vehicles - 40%  
Facility - Administrative / Maintenance Facilities - 15%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 7%  
Rolling Stock - BU - Bus - 21%  
Rolling Stock - CU - Cutaway - 15%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 0%  
Rolling Stock - VN - Van - 0%