

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs  
 Other UZAs Served  
 See Below

**Service Consumption**  
 1,128,298,550 Annual Passenger Miles (PMT)  
 109,762,035 Annual Unlinked Trips (UPT)  
 351,949 Average Weekday Unlinked Trips  
 221,964 Average Saturday Unlinked Trips  
 154,099 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20080  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 5,325 Square Miles  
 10,594,013 Population

**Service Supplied**  
 152,116,752 Annual Vehicle Revenue Miles (VRM)  
 8,168,991 Annual Vehicle Revenue Hours (VRH)  
 3,494 Vehicles Operated in Maximum Service (VOMS)  
 4,707 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 4,559  
 Service Vehicles 1,031  
 Facilities 464  
 Track Miles 1,056.04  
 Lane Miles 36.30

**Modal Characteristics**

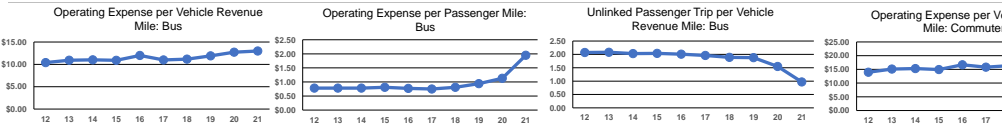
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	897	-	\$86,680,016	\$310,828,770	\$43,421,289	\$137,445,058	\$578,375,133	
Demand Response	-	334	\$505,245	\$0	\$0	\$0	\$505,245	
Light Rail	15	42	\$7,020,164	\$33,177,599	\$4,043,594	\$0	\$44,241,357	
Bus	1,894	182	\$71,311,477	\$5,886,208	\$47,609,622	\$93,905	\$124,901,212	
Vanpool	-	114	\$0	\$10,493	\$0	\$0	\$10,493	
Hybrid Rail	-	16	\$0	\$2,341,190	\$0	\$0	\$2,341,190	
<b>Total</b>	<b>2,806</b>	<b>688</b>	<b>\$165,516,902</b>	<b>\$352,244,260</b>	<b>\$95,074,505</b>	<b>\$137,538,963</b>	<b>\$750,374,630</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$1,134,741,219	\$126,520,842	\$578,375,133	529,338,529	19,096,916	56,469,325	1,701,950	920.4	1,299	897	44.8%	22.8
Demand Response	\$94,923,965	\$1,984,186	\$505,245	6,722,623	1,076,206	11,382,902	744,532	0.0	432	334	29.3%	4.6
Light Rail	\$117,984,678	\$7,880,300	\$4,241,357	38,393,815	10,430,080	2,618,840	180,785	46.5	73	57	28.1%	19.0
Bus	\$1,033,648,922	\$164,118,728	\$124,901,212	528,961,964	5,471,284	79,554,460	5,471,284	0.5	2,767	2,076	33.3%	8.8
Vanpool	\$2,987,453	\$770,486	\$10,493	3,647,028	178,708	901,914	23,668	0.0	117	114	2.6%	0.7
Hybrid Rail	\$32,865,522	\$855,736	\$2,341,190	21,234,591	1,476,118	1,189,311	46,772	69.7	49	16	18.8%	19.0
<b>Total</b>	<b>\$2,417,151,759</b>	<b>\$302,130,278</b>	<b>\$750,374,630</b>	<b>1,128,298,550</b>	<b>109,762,935</b>	<b>152,116,752</b>	<b>8,168,991</b>	<b>1,037.1</b>	<b>4,707</b>	<b>3,494</b>	<b>25.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$20.09	\$666.73	Commuter Rail	\$2.14	\$59.42
Demand Response	\$8.34	\$127.49	Demand Response	\$14.12	\$88.20
Light Rail	\$45.05	\$652.62	Light Rail	\$3.07	\$11.31
Bus	\$12.99	\$188.92	Bus	\$1.95	\$13.34
Vanpool	\$3.31	\$126.22	Vanpool	\$0.82	\$16.72
Hybrid Rail	\$27.63	\$702.68	Hybrid Rail	\$1.55	\$22.26
<b>Total</b>	<b>\$15.89</b>	<b>\$295.89</b>	<b>Total</b>	<b>\$2.14</b>	<b>\$22.02</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.

**Other UZAs Served:** 128 Trenton, NJ, 0 New Jersey Non-UZA, 310 Vineland, NJ, 0 New York Non-UZA, 489 Villas, NJ, 61 Allentown, PA-NJ, 89 Poughkeepsie-Newburgh, NY-NJ, 453 Middletown, NY, 150 Atlantic City, NJ, 5 Philadelphia, PA-NJ-DE-MD, 429 Twin Rivers-Hightstown, NJ

\*This agency has a purchased transportation relationship in which they buy service from EASTON COACH (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from 21st Century Rail Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode LR/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from Suburban Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from Delaware River Coach Lines, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from Atlantic City Jitney (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from VEOLA TRANSPORTATION (MONMOUTH) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from Salem County Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from Academy Express, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from PROPT BUSSING AND TRANSPORTATION/FORMERLY ARCHBALD VANPOOL, INC.) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from ENTERPRISE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from Southern New Jersey Rail Group, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$383,724,789	15.8%
Local Funds	\$0	0.0%
State Funds	\$733,893,953	30.3%
Federal Assistance	\$1,308,427,568	53.9%
<b>Total Operating Funds Expended</b>	<b>\$2,426,046,310</b>	<b>100.0%</b>

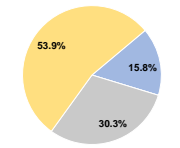
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$13,161,902	1.8%
State Funds	\$339,506,490	45.2%
Federal Assistance	\$397,706,238	53.0%
<b>Total Capital Funds Expended</b>	<b>\$750,374,630</b>	<b>100.0%</b>

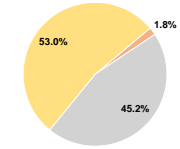
**Summary of Operating Expenses (OE)**

Labor	\$1,483,971,108	61.4%
Materials and Supplies	\$243,756,465	10.1%
Purchased Transportation	\$192,472,674	8.0%
Other Operating Expenses	\$496,951,512	20.6%
<b>Total Operating Expenses</b>	<b>\$2,417,151,759</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 55%  
 Equipment - Steel Wheel Vehicles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 59%  
 Facility - Administrative / Maintenance Facilities - 4%  
 Facility - Passenger / Parking Facilities - 4%  
 Infrastructure - CR - Commuter Rail - 2%  
 Infrastructure - LR - Light Rail - 2%  
 Infrastructure - YR - Hybrid Rail - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - AO - Automobile - 47%  
 Rolling Stock - BR - Over-the-road Bus - 24%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 58%  
 Rolling Stock - LR - Light Rail Vehicle - 0%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - RL - Commuter Rail Locomotive - 8%  
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%  
 Rolling Stock - VN - Van - 0%