

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served
See Below

Service Area Statistics

527 Square Miles
6,503,894 Population

Service Consumption

737,222,125 Annual Passenger Miles (PMT)
32,360,505 Annual Unlinked Trips (UPT)
100,029 Average Weekday Unlinked Trips
71,408 Average Saturday Unlinked Trips
56,912 Average Sunday Unlinked Trips

Service Supplied

52,013,003 Annual Vehicle Revenue Miles (VRM)
1,770,401 Annual Vehicle Revenue Hours (VRH)
1,139 Vehicles Operated in Maximum Service (VOMS)
1,148 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20078
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 1,234
Service Vehicles 935
Facilities 245
Track Miles 960.00
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,128		\$95,924,987	\$249,309,852	\$202,907,368	\$15,903,412	\$564,045,619
Ferryboat	-	2 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	9 ¹	\$0	\$0	\$0	\$0	\$0
Total	1,128	11	\$95,924,987	\$249,309,852	\$202,907,368	\$15,903,412	\$564,045,619

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$1,214,724,338	\$262,660,371	\$564,045,619	737,084,820	32,254,130	51,909,106	1,741,267
Ferryboat	\$2,132,364 ¹	\$19,966 ¹	\$0	61,878	16,197	16,448	1,428
Bus	\$2,391,989 ¹	\$145,578 ¹	\$0	75,427	90,178	87,449	27,706
Total	\$1,219,248,691	\$262,825,915	\$564,045,619	737,222,125	32,360,505	52,013,003	1,770,401

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$23.40	\$697.61
Ferryboat	\$129.64	\$1,493.25
Bus	\$27.35	\$86.33
Total	\$23.44	\$688.69

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$284,127,554 21.9%
Local Funds \$118,177,837 9.1%
State Funds \$537,385,477 41.4%
Federal Assistance \$357,308,752 27.5%

Total Operating Funds Expended \$1,296,999,620 100.0%

Sources of Capital Funds Expended

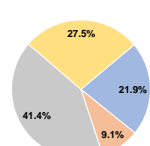
Fares and Directly Generated \$0 0.0%
Local Funds \$111,620,282 19.8%
State Funds \$219,851,240 39.0%
Federal Assistance \$232,574,097 41.2%

Total Capital Funds Expended \$564,045,619 100.0%

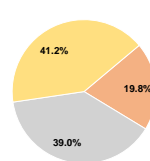
Summary of Operating Expenses (OE)

Labor \$902,933,524 74.1%
Materials and Supplies \$116,424,479 9.5%
Purchased Transportation \$4,166,645 0.3%
Other Operating Expenses \$195,724,043 16.1%
Total Operating Expenses \$1,219,248,691 100.0%
Reconciling OE Cash Expenditures \$77,750,929
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Steel Wheel Vehicles - 62%
Equipment - Trucks and other Rubber Tire Vehicles - 24%
Facility - Administrative / Maintenance Facilities - 38%
Facility - Passenger / Parking Facilities - 32%
Infrastructure - CR - Commuter Rail - 5%
Rolling Stock - BU - Bus - 50%
Rolling Stock - RL - Commuter Rail Locomotive - 43%
Rolling Stock - RP - Commuter Rail Passenger Coach - 27%
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 23%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA, 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ

*This agency has a purchased transportation relationship in which they buy service from New York Waterways (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

*This agency has a purchased transportation relationship in which they buy service from Arrow Rail Link (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

