

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption
6,723,530,887 **Annual Passenger Miles (PMT)**
1,727,404,269 **Annual Unlinked Trips (UPT)**
5,406,829 **Average Weekday Unlinked Trips**
3,544,383 **Average Saturday Unlinked Trips**
2,870,275 **Average Sunday Unlinked Trips**

Database Information
NTDID: 20008
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
321 **Square Miles**
8,804,190 **Population**

Service Supplied
447,860,832 **Annual Vehicle Revenue Miles (VRM)**
33,100,175 **Annual Vehicle Revenue Hours (VRH)**
10,075 **Vehicles Operated in Maximum Service (VOMS)**
11,296 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 12,988
Service Vehicles 2,047
Facilities 584
Track Miles 795.90
Lane Miles 235.80

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	433	-	\$18,302,114	\$0	\$0	\$0	\$18,302,114	
Demand Response	-	878 ¹	\$0	\$0	\$2,581,388	\$0	\$2,581,388	
Heavy Rail	5,410	-	\$55,297,914	\$1,124,322,271	\$889,506,364	\$220,869,849	\$2,289,996,398	
Bus	3,223	-	\$148,192,513	\$11,025	\$68,384,266	\$0	\$216,587,804	
Bus Rapid Transit	131	-	\$0	\$0	\$2,794,913	\$0	\$2,794,913	
Total	9,197	878	\$221,792,541	\$1,124,333,296	\$963,266,931	\$220,869,849	\$2,530,262,617	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$235,015,035	\$44,545,403	\$18,302,114	75,937,842	4,985,670	9,122,901	574,667	8.9	576	433	33.0%	6.1
Demand Response	\$399,747,333 ¹	\$4,385,958 ¹	\$2,581,388	22,109,054	2,378,705	23,722,953	2,135,142	0.0	1,175	878 ¹	33.8%	4.5
Heavy Rail	\$5,027,256,304	\$1,773,543,424	\$2,289,996,398	5,668,693,486	1,311,224,575	331,253,516	18,327,790	493.7	5,494	5,410	1.6%	25.1
Bus	\$2,752,149,757	\$508,641,029	\$216,587,804	925,195,468	393,017,794	80,849,156	11,617,289	38.3	3,893	3,223	20.8%	6.9
Bus Rapid Transit	\$105,138,303	\$18,641,593	\$2,794,913	31,595,037	15,797,525	2,912,306	445,287	64.6	158	131	20.6%	2.9
Total	\$8,519,306,732	\$2,349,757,407	\$2,530,262,617	6,723,530,887	1,727,404,269	447,860,832	33,100,175	605.5	11,296	10,075	10.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.76	\$408.96	\$3.09	\$47.14	0.5	8.7
Demand Response	\$16.85	\$187.22	\$18.08	\$168.05	0.1	1.1
Heavy Rail	\$15.18	\$274.30	\$0.89	\$3.83	4.0	71.5
Bus	\$34.04	\$236.90	\$2.97	\$7.00	4.9	33.8
Bus Rapid Transit	\$36.10	\$236.11	\$3.33	\$6.66	5.4	35.5
Total	\$19.02	\$257.38	\$1.27	\$4.93	3.9	52.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Professional Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc (BR+SI) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from New York Paratransit Group (GVC+MAG) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from AMR All-Transit, LLC (FR+CP) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$3,388,140,783 40.2%
Local Funds \$533,572,110 6.3%
State Funds \$1,708,397,254 20.3%
Federal Assistance \$2,795,316,713 33.2%

Total Operating Funds Expended \$8,425,426,860 100.0%

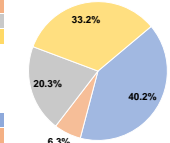
Sources of Capital Funds Expended
Fares and Directly Generated \$550,223,471 21.7%
Local Funds \$272,055,278 10.8%
State Funds \$990,369,793 39.1%
Federal Assistance \$717,614,075 28.4%

Total Capital Funds Expended \$2,530,262,617 100.0%

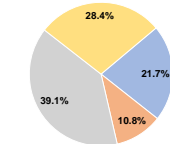
Summary of Operating Expenses (OE)

Labor \$6,737,950,297 79.1%
Materials and Supplies \$373,201,825 4.4%
Purchased Transportation \$168,009,840 2.0%
Other Operating Expenses \$1,240,144,770 14.6%
Total Operating Expenses \$8,519,306,732 100.0%
Reconciling OE Cash Expenditures -Purchased Transportation (Reported Separately) -\$93,879,872 \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 23%
Equipment - Steel Wheel Vehicles - 69%
Equipment - Trucks and other Rubber Tire Vehicles - 26%
Facility - Administrative / Maintenance Facilities - 62%
Facility - Passenger / Parking Facilities - 53%
Infrastructure - HR - Heavy Rail - 0%
Rolling Stock - AB - Articulated Bus - 9%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 1%
Rolling Stock - CU - Cutaway - 16%
Rolling Stock - HR - Heavy Rail Passenger Car - 12%
Rolling Stock - SV - Sports Utility Vehicle - 71%
Rolling Stock - VN - Van - 8%