

General Information

Urbanized Area Statistics - 2010 Census

Albany-Schenectady, NY
296 **Square Miles**
594,962 **Population**
67 **Pop. Rank out of 498 UZAs**
Other UZAs Served
427 Saratoga Springs, NY

Service Consumption

40,305,847 **Annual Passenger Miles (PMT)**
9,906,386 **Annual Unlinked Trips (UPT)**
30,782 **Average Weekday Unlinked Trips**
21,806 **Average Saturday Unlinked Trips**
14,580 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20002
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

207 **Square Miles**
511,949 **Population**

Service Supplied

10,252,487 **Annual Vehicle Revenue Miles (VRM)**
766,869 **Annual Vehicle Revenue Hours (VRH)**
293 **Vehicles Operated in Maximum Service (VOMS)**
369 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 392
Service Vehicles 38
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	22 ¹	22 ¹	\$839,273	\$0	\$0	\$0	\$839,273	
Bus	203	-	\$17,328,212	\$622,560	\$2,610,770	\$212,844	\$20,874,386	
Vanpool	-	36 ¹	\$0	\$0	\$0	\$0	\$0	
Total	225	68	\$18,167,485	\$622,560	\$2,610,770	\$212,844	\$21,613,659	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,752,079 ¹	\$63,101 ¹	\$0	368,067	20,268	118,415	3,856	0.0	13	10 ¹	30.0%	0.0
Demand Response	\$19,454,447 ¹	\$327,231 ¹	\$839,273	1,408,243	198,358	1,848,892	110,894	0.0	59	44 ¹	34.1%	3.2
Bus	\$89,132,892	\$5,917,110	\$20,774,386	36,455,199	9,624,619	7,815,973	640,032	0.0	261	203	28.6%	7.0
Vanpool	\$364,792 ¹	\$437,969 ¹	\$0	2,074,338	63,141	469,207	12,087	0.0	36	36 ¹	0.0%	0.0
Total	\$110,704,210	\$6,745,411	\$21,613,659	40,305,847	9,906,386	10,252,487	766,869	0.0	369	293	20.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.80	\$454.38	Commuter Bus	\$4.76	\$86.45	0.2	5.3
Demand Response	\$10.52	\$175.43	Demand Response	\$13.81	\$98.08	0.1	1.8
Bus	\$11.40	\$139.26	Bus	\$2.44	\$9.26	1.2	15.0
Vanpool	\$0.78	\$30.18	Vanpool	\$0.18	\$5.78	0.1	5.2
Total	\$10.80	\$144.36	Total	\$2.75	\$11.18	1.0	12.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Upstate Transit - Northway Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Capitaland Taxi Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from A+ Meditrans (Rejha Group) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,614,033 8.6%
Local Funds \$16,400,236 14.7%
State Funds \$58,510,584 52.4%
Federal Assistance \$27,100,849 24.3%

Total Operating Funds Expended \$111,625,702 100.0%

Sources of Capital Funds Expended

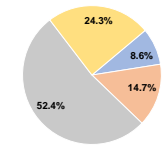
Fares and Directly Generated \$0 0.0%
Local Funds \$327,929 1.5%
State Funds \$15,351,568 71.0%
Federal Assistance \$5,934,162 27.5%

Total Capital Funds Expended \$21,613,659 100.0%

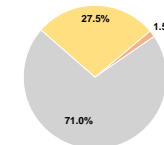
Summary of Operating Expenses (OE)

Labor \$73,913,487 66.8%
Materials and Supplies \$7,633,782 6.9%
Purchased Transportation \$4,524,883 4.1%
Other Operating Expenses \$24,632,058 22.3%
Total Operating Expenses \$110,704,210 100.0%
Reconciling OE Cash Expenditures \$921,492
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 0%