

General Information

Service Consumption

192,019 Annual Unlinked Trips (UPT)

Service Supplied

1,908,373 Annual Vehicle Revenue Miles (VRM)
 70,610 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,944,457 Total Operating Expenses

Database Information

NTDID: 1R06-10144
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 61
 Service Vehicles 4
 Facilities 2

Financial Information

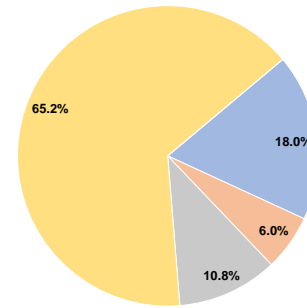
Sources of Operating Funds Expended

Fare Revenues	\$889,067	18.0%
Local Funds	\$297,301	6.0%
State Funds	\$535,403	10.8%
Federal Assistance	\$3,222,686	65.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,944,457	100.0%

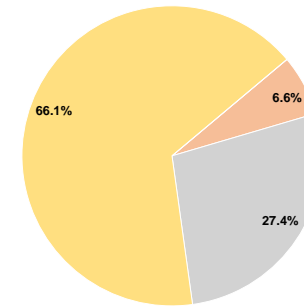
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,567	6.6%
State Funds	\$478,425	27.4%
Federal Assistance	\$1,155,177	66.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,748,169	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$487,308	\$0	\$60,532	11,002	139,727	4,078
Demand Response	39	-	\$1,906,693	\$889,067	\$889,451	39,818	1,261,230	38,789
Bus	23	-	\$2,550,456	\$0	\$798,186	141,199	507,416	27,743
Total	66	-	\$4,944,457	\$889,067	\$1,748,169	192,019	1,908,373	70,610

Performance Measures

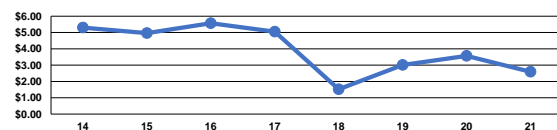
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.49	\$119.50
Demand Response	\$1.51	\$49.16
Bus	\$5.03	\$91.93
Total	\$2.59	\$70.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$44.29	0.1	2.7
Demand Response	\$47.89	0.0	1.0
Bus	\$18.06	0.3	5.1
Total	\$25.75	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

