

General Information			Financial Information			Performance Measure Targets - 2022		
Service Consumption 14,433 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$252,157 28.2% Local Funds \$86,341 9.7% State Funds \$0 0.0% Federal Assistance \$323,506 36.2% Other Funds \$232,144 26.0% Total Operating Funds Expended \$894,148 100.0%			Operating Funding Sources 		
Service Supplied 14,127 Annual Vehicle Revenue Miles (VRM) 1,493 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$13,659 100.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$13,659 100.0%			Capital Funding Sources 		
Summary of Operating Expenses (OE) \$894,148 Total Operating Expenses			Assets Revenue Vehicles 2 Service Vehicles - Facilities 3			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 33% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 54% Rolling Stock - CU - Cutaway - 36% Rolling Stock - FB - Ferryboat - 22% Rolling Stock - MV - Minivan - 100% Rolling Stock - SV - Sports Utility Vehicle - 0% Rolling Stock - VN - Van - 16%		
Database Information NTDID: 1R03-10167 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 1R03			Modal Characteristics					
Operation Characteristics			Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$894,148	\$252,157	\$13,659	14,433	14,127	1,493
Total	2	-	\$894,148	\$252,157	\$13,659	14,433	14,127	1,493
Performance Measures			Service Efficiency			Service Effectiveness		
			Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
			\$63.29	\$598.89	Ferryboat	\$61.95	1.0	9.7
			\$63.29	\$598.89	Total	\$61.95	1.0	9.7
Operating Expense per Vehicle Revenue Mile: Agency Total 			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 					