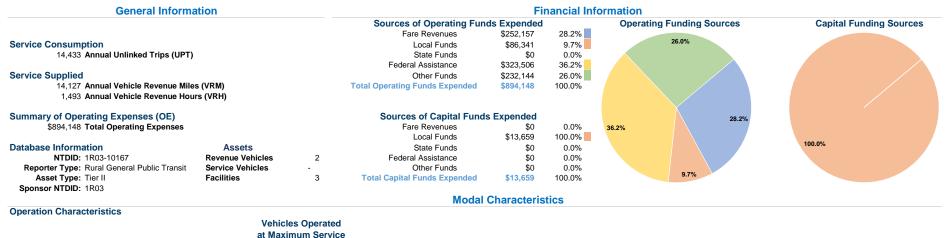
Isle au Haut Boat Services 2021 Annual Agency Profile

Seabreeze Ave P.O. Box 709 Stonington, Me 04681



	Directly	Purchased	Operating	Fare	Uses of Capital	Annual \		Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Unlinke	d Trips Revenue	e Miles	Revenue Hours
Ferryboat	2	-	\$894,148	\$252,157	\$13,659	14,433	14,127	1,493
Total	2	-	\$894,148	\$252,157	\$13,659	14,433	14,127	1,493

Performance Measures

Mode

Total

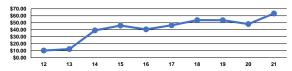
Ferryboat

Service Efficiency

Operating Expenses per	Operating Expenses per		
Vehicle Revenue Mile	Vehicle Revenue Hour		
\$63.29	\$598.89		
\$63.29	\$598.89		

Service Effectiveness Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode Ferryboat \$61.95 1.0 9.7 Total \$61.95 1.0 9.7

Operating Expense per Vehicle Revenue Mile: Agency Total





Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 33%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 54%

Rolling Stock - CU - Cutaway - 36%

Rolling Stock - FB - Ferryboat - 22%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 16%