

General Information

**Service Consumption**  
38,445 Annual Unlinked Trips (UPT)

**Service Supplied**  
324,352 Annual Vehicle Revenue Miles (VRM)  
14,767 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
\$1,657,853 Total Operating Expenses

**Database Information**  
NTDID: 1R03-10142  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 1R03

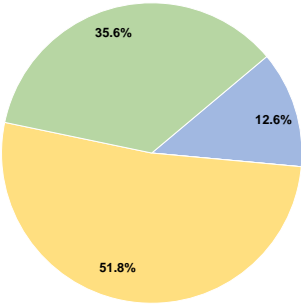
**Assets**  
Revenue Vehicles 22  
Service Vehicles 1  
Facilities -

Financial Information

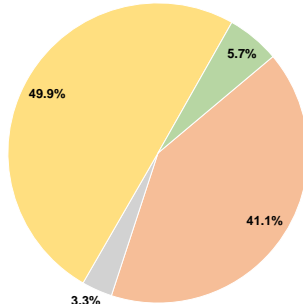
Sources of Operating Funds Expended			
Fare Revenues	\$208,318	12.6%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$859,114	51.8%	
Other Funds	\$590,421	35.6%	
Total Operating Funds Expended	\$1,657,853	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$81,011	41.1%	
State Funds	\$6,503	3.3%	
Federal Assistance	\$98,196	49.9%	
Other Funds	\$11,216	5.7%	
Total Capital Funds Expended	\$196,926	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 33%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - BU - Bus - 54%  
Rolling Stock - CU - Cutaway - 36%  
Rolling Stock - FB - Ferryboat - 22%  
Rolling Stock - MV - Minivan - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 0%  
Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,657,853	\$208,318	\$196,926	38,445	324,352	14,767
Total	24	-	\$1,657,853	\$208,318	\$196,926	38,445	324,352	14,767

Performance Measures

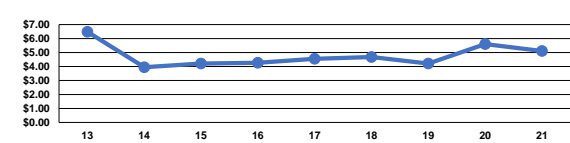
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$112.27
Total	\$5.11	\$112.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.12	0.1	2.6
Total	\$43.12	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

