

General Information

**Service Consumption**  
17,735 Annual Unlinked Trips (UPT)

**Service Supplied**  
150,813 Annual Vehicle Revenue Miles (VRM)  
7,085 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
\$623,329 Total Operating Expenses

**Database Information**  
NTDID: 1R01-10156  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 1R01

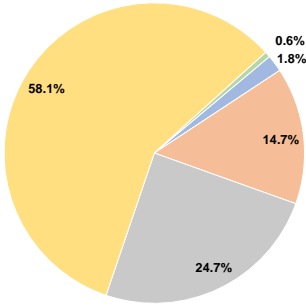
**Assets**  
Revenue Vehicles 13  
Service Vehicles -  
Facilities -

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$11,453	1.8%	
Local Funds	\$91,920	14.7%	
State Funds	\$154,202	24.7%	
Federal Assistance	\$362,154	58.1%	
Other Funds	\$3,600	0.6%	
Total Operating Funds Expended	\$623,329	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 65%  
Equipment - Trucks and other Rubber Tire Vehicles - 23%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 33%  
Rolling Stock - BU - Bus - 4%  
Rolling Stock - CU - Cutaway - 7%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 20%  
Rolling Stock - VN - Van - 76%

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$86,217	\$598	\$0	1,009	18,616	842
Bus	9	-	\$537,112	\$10,855	\$0	16,726	132,197	6,243
Total	10	-	\$623,329	\$11,453	\$0	17,735	150,813	7,085

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.63	\$102.40	\$85.45	0.1	1.2
Bus	\$4.06	\$86.03	\$32.11	0.1	2.7
Total	\$4.13	\$87.98	\$35.15	0.1	2.5

