

General Information

Service Consumption

41,050 Annual Unlinked Trips (UPT)

Service Supplied

136,876 Annual Vehicle Revenue Miles (VRM)

14,402 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,119,979 Total Operating Expenses

Database Information

NTDID: 1R01-10131

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 1R01

Assets

Revenue Vehicles 21

Service Vehicles -

Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,899	2.2%
Local Funds	\$156,975	14.0%
State Funds	\$357,435	31.9%
Federal Assistance	\$577,559	51.6%
Other Funds	\$3,111	0.3%

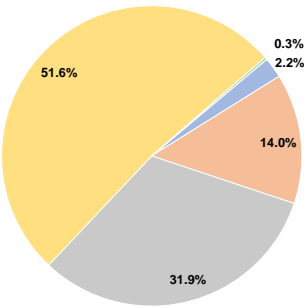
Total Operating Funds Expended \$1,119,979 100.0%

Sources of Capital Funds Expended

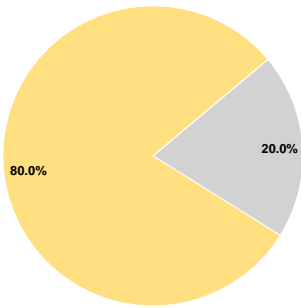
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,276	20.0%
Federal Assistance	\$61,106	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$76,382 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 65%
Equipment - Trucks and other Rubber Tire Vehicles - 23%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$74,674	\$7,619	\$0	580	22,840	2,065
Bus	5	-	\$1,045,305	\$17,280	\$76,382	40,470	114,036	12,337
Total	13	-	\$1,119,979	\$24,899	\$76,382	41,050	136,876	14,402

Performance Measures

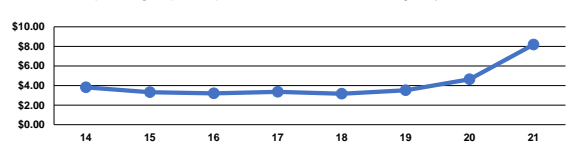
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$36.16
Bus	\$9.17	\$84.73
Total	\$8.18	\$77.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$128.75	0.0	0.3
Bus	\$25.83	0.4	3.3
Total	\$27.28	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

