

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA  
277 Square Miles  
246,695 Population  
152 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Massachusetts Non-UZA

Service Consumption

13,993,168 Annual Passenger Miles (PMT)  
501,689 Annual Unlinked Trips (UPT)  
1,353 Average Weekday Unlinked Trips  
1,351 Average Saturday Unlinked Trips  
1,502 Average Sunday Unlinked Trips

Database Information

NTDID: 11239  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 4  
Service Vehicles -  
Facilities 4  
Track Miles  
Lane Miles

Service Area Statistics

394 Square Miles  
210,049 Population

Service Supplied

151,010 Annual Vehicle Revenue Miles (VRM)  
8,927 Annual Vehicle Revenue Hours (VRH)  
4 Vehicles Operated in Maximum Service (VOMS)  
4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	4	-	\$657,804	\$29,769	\$500,950	\$0	\$1,188,523
Total	4	-	\$657,804	\$29,769	\$500,950	\$0	\$1,188,523

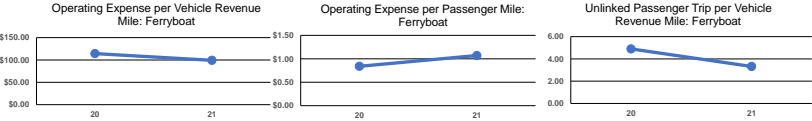
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$14,986,702	\$16,704,121	\$1,188,523	13,993,168	501,689	151,010	8,927
Total	\$14,986,702	\$16,704,121	\$1,188,523	13,993,168	501,689	151,010	8,927

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$99.24	\$1,678.81	Ferryboat
Total	\$99.24	\$1,678.81	Total



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$15,301,388 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$15,301,388 100.0%

Sources of Capital Funds Expended

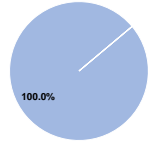
Fares and Directly Generated \$1,188,523 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,188,523 100.0%

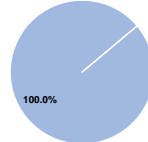
Summary of Operating Expenses (OE)

Labor \$6,959,955 46.4%  
Materials and Supplies \$4,718,828 31.5%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$3,307,919 22.1%  
Total Operating Expenses \$14,986,702 100.0%  
Reconciling OE Cash Expenditures \$314,686  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - FB - Ferryboat - 0%