

, Ma

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Barnstable Town, MA	4,695,120 Annual Passenger Miles (PMT)	NTDID: 11238
277 Square Miles	84,293 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
246,695 Population	438 Average Weekday Unlinked Trips	Asset Type: Tier II
152 Pop. Rank out of 498 UZAs	763 Average Saturday Unlinked Trips	Sponsor NTDID:
Other UZAs Served	763 Average Sunday Unlinked Trips	
0 Massachusetts Non-UZA, 10 Boston, MA-NH-RI		
		Assets
Service Area Statistics	Service Supplied	Revenue Vehicles
277 Square Miles	58,960 Annual Vehicle Revenue Miles (VRM)	- 3
221,049 Population	1,887 Annual Vehicle Revenue Hours (VRH)	Service Vehicles
	2 Vehicles Operated in Maximum Service (VOMS)	Facilities
	3 Vehicles Available for Maximum Service (VAMS)	Track Miles
		Lane Miles

Modal Characteristics

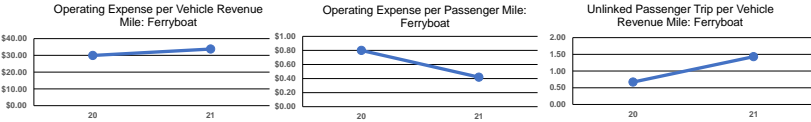
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	2	-	\$352,498	\$0	\$0	\$0	\$352,498
Total	2	-	\$352,498	\$0	\$0	\$0	\$352,498

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$1,992,114	\$3,949,371	\$352,498	4,695,120	84,293	58,960	1,887	100.4	3	2	50.0%	22.0
Total	\$1,992,114	\$3,949,371	\$352,498	4,695,120	84,293	58,960	1,887	100.4	3	2	33.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$33.79	\$1,055.70	\$0.42	\$23.63	1.4
Total	\$33.79	\$1,055.70	\$0.42	\$23.63	1.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended			Operating Funding Sources	
Fares and Directly Generated	\$1,740,282	67.3%		
Local Funds	\$0	0.0%		
State Funds	\$0	0.0%		
Federal Assistance	\$845,115	32.7%		
Total Operating Funds Expended	\$2,585,397	100.0%		
Sources of Capital Funds Expended			Capital Funding Sources	
Fares and Directly Generated	\$352,498	100.0%		
Local Funds	\$0	0.0%		
State Funds	\$0	0.0%		
Federal Assistance	\$0	0.0%		
Total Capital Funds Expended	\$352,498	100.0%		
Summary of Operating Expenses (OE)				
Labor	\$644,324	32.3%		
Materials and Supplies	\$1,064,166	53.4%		
Purchased Transportation	\$0	0.0%		
Other Operating Expenses	\$283,624	14.2%		
Total Operating Expenses	\$1,992,114	100.0%		
Reconciling OE Cash Expenditures	\$593,283			
Purchased Transportation (Reported Separately)	\$0			

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - FB - Ferryboat - 0%