88 Bell Rd Houlton, Me 04730-6704

General Information Financial Information Federally Recognized Tribal Statistical Areas Sources of Operating Funds Expended **Operating Funding Sources** Houlton Maliseet Reservation and Off-Reservation Trust Land, ME Fare Revenues 0.0% Local Funds \$0 State Funds \$0 0.0% 100.0% Federal Assistance \$174,254 Other Funds \$0 0.0% **Service Consumption Total Operating Funds Expended** \$174,254 100.0% 216 Annual Unlinked Trips (UPT) **Sources of Capital Funds Expended** 29,255 Annual Vehicle Revenue Miles (VRM) Fare Revenues \$0 8,426 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 \$0 State Funds Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended**

Assets

Revenue Vehicles Service Vehicles 2 **Facilities**

Database Information

Service Supplied

NTDID: 11140 Asset Type: Tier II Reporter Type: Tribal Reporter Sponsor NTDID:

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	4	-	\$174,254	\$0	\$0	216	29,255	8,426	4.8
Total	4	-	\$174.254	\$0	\$0	216	29.255	8.426	

Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$5.96	\$20.68
\$5.96	\$20.68





\$0.00

Mode

Total

Demand Response

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Operating Expense per Vehicle Revenue Mile: Agency Total

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Wade Hanson

207-532-4273

Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 0%

Rolling Stock - MV - Minivan - 33%

Service Effectiveness

Unlinked Trips per

0.0

0.0

Vehicle Revenue Mile

Unlinked Trips per

0.0

0.0

Vehicle Revenue Hour

Operating Expenses per Unlinked

Passenger Trip

\$806.73

\$806.73

Mode

Total

Demand Response