

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Haven, CT
306 **Square Miles**
562,839 **Population**
72 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA, 47 Hartford, CT, 174 Norwich-New London, CT-RI

Service Area Statistics

330 **Square Miles**
87,140 **Population**

Service Consumption

57,310 **Annual Unlinked Trips (UPT)**

Service Supplied

700,400 **Annual Vehicle Revenue Miles (VRM)**
37,061 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10140
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 1R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$59,668	2.6%
Local Funds	\$42,556	1.9%
State Funds	\$1,417,264	62.0%
Federal Assistance	\$755,169	33.0%
Other Funds	\$12,000	0.5%
Total Operating Funds Expended	\$2,286,657	100.0%

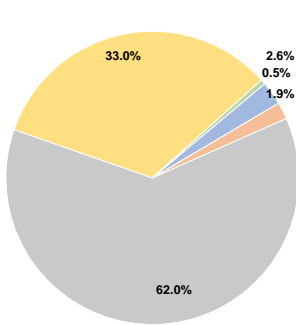
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,224	20.0%
Federal Assistance	\$344,899	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$431,123	100.0%

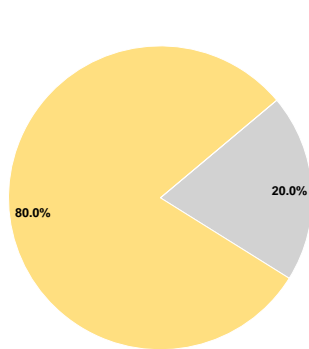
Assets

Revenue Vehicles	17
Service Vehicles	3
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 65%
Equipment - Trucks and other Rubber Tire Vehicles - 23%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%

Modal Characteristics

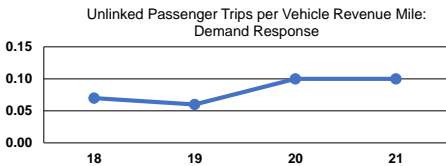
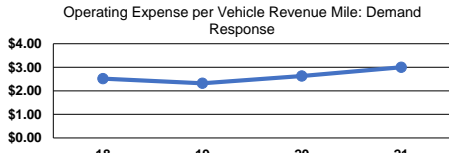
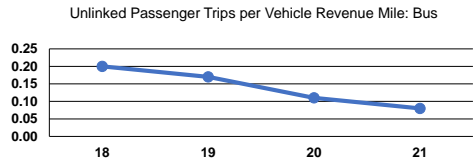
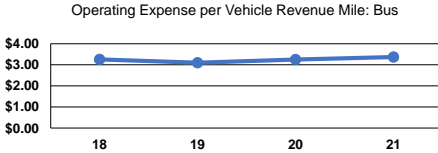
Operation Characteristics

Mode	Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues					
Demand Response	7	-	\$602,158	\$15,481	\$225,728	19,528	200,752	11,587	1.8
Bus	7	-	\$1,684,499	\$44,187	\$205,395	37,782	499,648	25,474	1.9
Total	14	-	\$2,286,657	\$59,668	\$431,123	57,310	700,400	37,061	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$51.97
Bus	\$3.37	\$66.13
Total	\$3.26	\$61.70



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.84	0.1	1.7
Bus	\$44.58	0.1	1.5
Total	\$39.90	0.1	1.5

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.