

General Information

Urbanized Area Statistics - 2010 Census

Waterbury, CT
90 Square Miles
194,535 Population
185 Pop. Rank out of 498 UZAs
Other UZAs Served
72 New Haven, CT

Service Consumption

3,684,522 Annual Passenger Miles (PMT)
1,480,192 Annual Unlinked Trips (UPT)
4,951 Average Weekday Unlinked Trips
2,895 Average Saturday Unlinked Trips
1,107 Average Sunday Unlinked Trips

Database Information

NTDID: 10128
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 81
Service Vehicles -
Facilities -
Track Miles
Lane Miles

Service Area Statistics

116 Square Miles
238,853 Population

Service Supplied

1,561,909 Annual Vehicle Revenue Miles (VRM)
139,553 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	27 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	36 ¹	\$288,416	\$434,782	\$148,449	\$25,202	\$896,849
Total	-	63	\$288,416	\$434,782	\$148,449	\$25,202	\$896,849

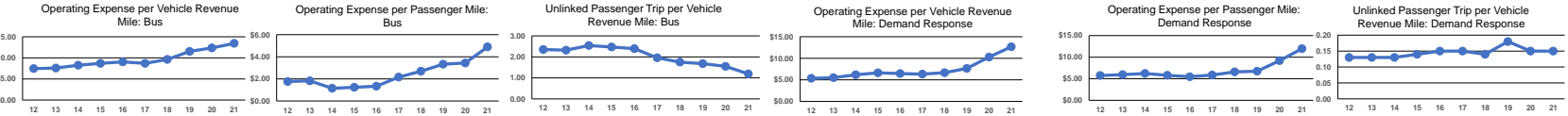
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,562,326 ¹	\$93,437 ¹	\$0	381,486	53,965	360,219	36,652
Bus	\$16,145,403 ¹	\$687,820 ¹	\$896,849	3,303,036	1,426,227	1,201,690	102,901
Total	\$20,707,729	\$781,257	\$896,849	3,684,522	1,480,192	1,561,909	139,553

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$12.67	Demand Response	\$11.96
Bus	\$13.44	Bus	\$4.89
Total	\$13.26	Total	\$5.62

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.67	\$124.48	Demand Response	\$84.54	0.1	1.5
Bus	\$13.44	\$156.90	Bus	\$11.32	1.2	13.9
Total	\$13.26	\$148.39	Total	\$13.99	0.9	10.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$842,581 4.0%
Local Funds \$0 0.0%
State Funds \$19,963,667 95.9%
Federal Assistance \$1,195 0.0%

Total Operating Funds Expended

\$20,807,443

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$179,370 20.0%
Federal Assistance \$717,479 80.0%

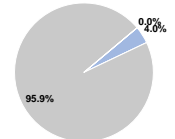
Total Capital Funds Expended

\$896,849

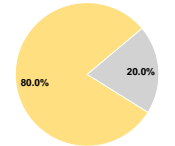
Summary of Operating Expenses (OE)

Labor \$29,508 0.1%
Materials and Supplies \$1,243,305 6.0%
Purchased Transportation \$18,737,098 90.5%
Other Operating Expenses \$697,818 3.4%
Total Operating Expenses \$20,707,729 100.0%
Reconciling OE Cash Expenditures \$99,714
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair