

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

1,366,400 Annual Passenger Miles (PMT)
258,731 Annual Unlinked Trips (UPT)
916 Average Weekday Unlinked Trips
447 Average Saturday Unlinked Trips
10 Average Sunday Unlinked Trips

Database Information

NTDID: 10118
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

272 Square Miles
327,217 Population

Service Supplied

1,550,206 Annual Vehicle Revenue Miles (VRM)
108,735 Annual Vehicle Revenue Hours (VRH)
72 Vehicles Operated in Maximum Service (VOMS)
108 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 148
Service Vehicles 10
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	35 ¹	\$375,030	\$0	\$0	\$0	\$375,030
Bus	-	37 ¹	\$750,808	\$655,693	\$1,432,294	\$0	\$2,838,795
Total	-	72	\$1,125,838	\$655,693	\$1,432,294	\$0	\$3,213,825

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,935,679 ¹	\$23,103 ¹	\$375,030	373,073	65,763	535,888	35,913
Bus	\$5,872,311 ¹	\$68,598 ¹	\$2,838,795	993,327	192,968	1,014,318	72,822
Total	\$9,807,990	\$91,701	\$3,213,825	1,366,400	258,731	1,550,206	108,735

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$7.34	\$109.59	Demand Response
Bus	\$5.79	\$80.64	Bus
Total	\$6.33	\$90.20	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$525,932 5.3%
Local Funds \$3,036,067 30.7%
State Funds \$3,691,682 37.4%
Federal Assistance \$2,628,594 26.6%

Total Operating Funds Expended \$9,882,275 100.0%

Sources of Capital Funds Expended

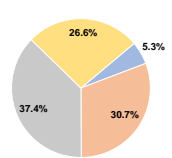
Fares and Directly Generated \$101,781 3.2%
Local Funds \$18 0.0%
State Funds \$1,432,751 44.6%
Federal Assistance \$1,679,275 52.3%

Total Capital Funds Expended \$3,213,825 100.0%

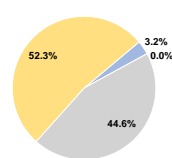
Summary of Operating Expenses (OE)

Labor \$2,346,390 23.9%
Materials and Supplies \$766,568 7.8%
Purchased Transportation \$5,253,903 53.6%
Other Operating Expenses \$1,441,129 14.7%
Total Operating Expenses \$9,807,990 100.0%
Reconciling OE Cash Expenditures \$74,285
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - VN - Van - 0%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Kiessling Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

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