

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

8,190,132 Annual Passenger Miles (PMT)
652,863 Annual Unlinked Trips (UPT)
1,970 Average Weekday Unlinked Trips
1,207 Average Saturday Unlinked Trips
455 Average Sunday Unlinked Trips

Database Information

NTDID: 10105
Reporter Type: Full Reporter
Asset Type: Tier I (Non-Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 420
Service Vehicles 11
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

394 Square Miles
223,164 Population

Service Supplied

4,075,871 Annual Vehicle Revenue Miles (VRM)
270,948 Annual Vehicle Revenue Hours (VRH)
274 Vehicles Operated in Maximum Service (VOMS)
340 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	231 ¹	\$0	\$303,622	\$0	\$0	\$303,622
Bus	-	43 ¹	\$2,009,505	\$388,031	\$158,946	\$243,252	\$2,799,734
Total	-	274	\$2,009,505	\$691,653	\$158,946	\$243,252	\$3,103,356

Operation Characteristics

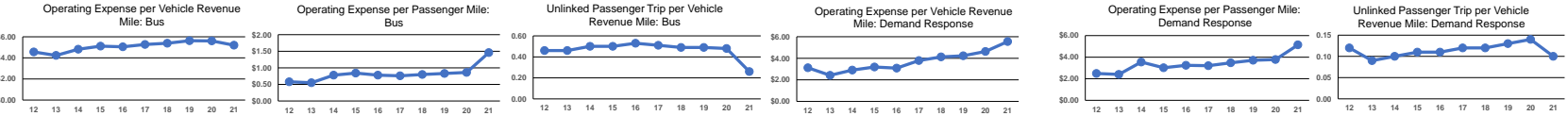
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$14,174,752 ¹	\$8,314,947 ¹	\$303,622	2,759,473	256,009	2,556,202	188,052
Bus	\$7,907,904 ¹	\$462,570 ¹	\$2,799,734	5,430,659	396,854	1,519,669	82,896
Total	\$22,082,656	\$8,777,517	\$3,103,356	8,190,132	652,863	4,075,871	270,948

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.55	Demand Response	\$5.14
Bus	\$5.20	Bus	\$1.46
Total	\$5.42	Total	\$2.70

Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.55	Demand Response	\$55.37
Bus	\$5.20	Bus	\$19.93
Total	\$5.42	Total	\$33.82

Mode	Unlinked Trips per Vehicle Revenue Mile	Mode	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	Demand Response	1.4
Bus	0.3	Bus	4.8
Total	0.2	Total	2.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Coastal Medical Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Eastern MA Transit Company, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Moving Forward, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Community Connections, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Transitions Centers, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Cape Cod Patient Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Habilitation Assistance Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Cape Abilities, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Coastal Medical Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Eastern MA Transit Company, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Fast Lane Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Cape Cod Patient Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Airport Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

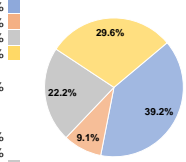
Sources of Operating Funds Expended

Fares and Directly Generated \$9,090,893 39.2%
Local Funds \$2,103,727 9.1%
State Funds \$5,144,562 22.2%
Federal Assistance \$6,867,307 29.6%

Total Operating Funds Expended

\$23,206,489

Operating Funding Sources



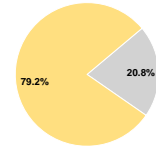
Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$644,360 20.8%
Federal Assistance \$2,458,996 79.2%

Total Capital Funds Expended

\$3,103,356

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,346,278 6.1%
Materials and Supplies \$3,417 0.0%
Purchased Transportation \$19,872,675 90.0%
Other Operating Expenses \$860,286 3.9%
Total Operating Expenses \$22,082,656 100.0%
Reconciling OE Cash Expenditures \$1,123,833
Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 0%