

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
66 Square Miles
88,087 Population
331 Pop. Rank out of 498 UZAs
Other UZAs Served
329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Consumption

1,983,722 Annual Passenger Miles (PMT)
243,356 Annual Unlinked Trips (UPT)
849 Average Weekday Unlinked Trips
564 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10086
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

368 Square Miles
166,975 Population

Service Supplied

1,012,029 Annual Vehicle Revenue Miles (VRM)
55,677 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 31
Service Vehicles 5
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	-	\$92,136	\$7,425	\$0	\$0	\$99,561
Bus	13	-	\$0	\$39,089	\$153,486	\$0	\$192,575
Total	22	-	\$92,136	\$46,514	\$153,486	\$0	\$292,136

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,404,091	\$70,849	\$99,561	96,601	15,992	150,550	9,779	0.0	13	9	44.4%	3.9
Bus	\$4,399,439	\$258,261	\$192,575	1,887,121	227,364	861,479	45,898	0.0	18	13	38.5%	6.4
Total	\$5,803,530	\$329,110	\$292,136	1,983,722	243,356	1,012,029	55,677	0.0	31	22	29.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.33	\$143.58	Demand Response	\$14.53	\$87.80	0.1	1.6
Bus	\$5.11	\$95.85	Bus	\$2.33	\$19.35	0.3	5.0
Total	\$5.73	\$104.24	Total	\$2.93	\$23.85	0.2	4.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$461,756 7.9%
Local Funds \$761,376 13.1%
State Funds \$21,651 0.4%
Federal Assistance \$4,585,747 78.7%

Total Operating Funds Expended \$5,830,530 100.0%

Sources of Capital Funds Expended

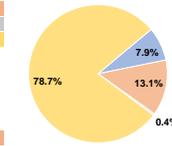
Fares and Directly Generated \$0 0.0%
Local Funds \$37,257 12.8%
State Funds \$16,569 5.7%
Federal Assistance \$238,310 81.6%

Total Capital Funds Expended \$292,136 100.0%

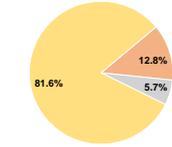
Summary of Operating Expenses (OE)

Labor \$3,927,011 67.7%
Materials and Supplies \$854,411 14.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,022,108 17.6%
Total Operating Expenses \$5,803,530 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$27,000
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 33%